



NOTTINGHAM CITY COUNCIL

WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

Date: Monday, 2 June 2014

Time: 5.00 pm

Place: Dining Room - at the Council House

Councillors are requested to attend the above meeting to transact the following business

Deputy Chief Executive, Corporate Director and Chief Finance Officer

Constitutional Services Officer: Noel McMenamin Direct Dial: 0115 876 4304

AGENDA

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15	DATES OF MEETINGS IN 2014/15 To consider meeting on the following Mondays at 5pm:	
	<u>2014</u>	<u>2015</u>
	1 September	9 February
	10 November	

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING
CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

NOTTINGHAM CITY COUNCIL

WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

**MINUTES of the meeting held at the Council House on 17 FEBRUARY 2014
from 5.00 pm..to 6.47 pm**

- ✓ Councillor Steve Battlemuch (Chair)
- ✓ Councillor Georgina Culley
- ✓ Councillor Sally Longford (Vice-Chair)
- ✓ Councillor Eileen Morley
- ✓ Councillor Sam Webster

Community Representatives

- David Allen)
- Lynne Dilks) North Wollaton Residents' Association
- Nicola Douglas - Wollaton and Lenton Abbey Neighbourhood Watch Association
- ✓ Andrew Hamilton - Wollaton Historical and Conservation Society
- T Kerry - Friends of Wollaton Local Nature Reserve
- ✓ Rob Kirkwood - Friends of Wollaton Park
- ✓ Trina Marshall - Wollaton Park Residents' Association
- ✓ Pamela Meese - Lenton Abbey Family and Friends Funday/
Lenton Abbey 15th Nottingham Scout Group
- ✓ Pauline Peck - Wollaton Park Community Association
- Helen Rigby - Partnership Council
- ✓ Moby Farrands Partnership Council (substitute for Helen Rigby)
- ✓ Bill Smith - Lenton Abbey Residents' Association
- ✓ Anthony Swanell - Wollaton Vale Residents' Association
- vacancy - Wollaton Care Group

✓ - indicates present at meeting

City Council colleagues, partners and others in attendance

- Sgt A Hallsworth - Nottinghamshire Police
- Dave Halstead - Head of City Services)
- John Marsh - Locality Manager (Central Area))
- Lylse-Anne Renwick) Neighbourhood Development) Communities
- Pauline Dorey) Officers)
- Paul Howard) Tenant and Estate Manager,) Nottingham City Homes
- Lynn Standen) Radford) Ltd
- Sue Thorpe - Senior Officer, Traffic - Development
Management
- Martin Parker - Constitutional Services Officer - Resources

ACTION

32 APOLOGIES FOR ABSENCE

David Allen, Lynne Dilks, Nicola Douglas and Helen Rigby.

33 DECLARATIONS OF INTERESTS

Councillor Morley declared a personal interest in agenda item 6 – Residents' Parking Scheme Update as a resident of Sutton Passeys, which could be affected by the introduction of a local residents parking scheme. The interest did not preclude Councillor Morley from speaking or voting on the item.

34 MINUTES

The Area Committee confirmed the minutes of the meeting held on 11 November 2013 as a correct record and they were signed by the Chair.

Progress Reports

(a) Wollaton Park Play Area

A further meeting indicates that the proposal to move the site of the playing area means that the matter will need to be reconsidered divide development colleagues and English Heritage. This should take 2-3 weeks and, if approved, would enable work to begin.

(b) Middleton Boulevard Conservation Area - Title

The matter has been raised with Development colleagues, before taking the matter further, an indication costs will be needed and Development colleagues are able to work with local residents on documentation to be prepared for the consultation process.

(c) Harmonisation of Vehicle Speed Limits

The issue is being progressed and responses from colleagues to queries regarding costs, et cetera, are awaited.

35 COMMUNITY REPRESENTATIVE UPDATE

Councillor Steve Battlemuch welcomed Rob Kirkwood to his first meeting of the Area Committee as the Community Representative for the newly formed Friends of Wollaton Park Organisation. Those present introduced themselves and Mr Kirkwood provided a brief overview of the organisation's work to date.

ACTION**36 SCHOOL TRAFFIC ENFORCEMENT PROGRAMME AND RESIDENTS' PARKING SCHEME UPDATE**

The Chair introduced Susan Thorpe, Senior Traffic and Safety Officer, Development Department, who outlined progress on the following matters of local interest:

(a) School Traffic Enforcement Programme

The issue is the cause of many complaints to the City Council by residents and other road users, regarding congestion and nuisance being caused by inconsiderate driving and vehicle parking in the vicinity of local school premises at the beginning and end of each day.

To help manage and eliminate problems being caused, a week of action - style event has been developed in conjunction with police and enforcement division colleagues. Using Area Committee boundaries, from February 2014, each area will be targeted by police and enforcement division colleagues during the roman times a day during identified week to monitor and, where necessary, issue fixed penalty charge notices to errant road users to mitigate situation. The current intention is to revisit each area on a rolling basis every 5/6 weeks.

Locally, this Committee's first week of action will begin on 24 March 2014. All schools will be advised in advance of the proposed timing of the intervention and issued with toolkits to assist in identifying measures which may be taken to ensure that any adverse effects by/on local drivers are minimised.

In the meantime, the opportunity has also been taken to engage with vehicles/drivers outside local schools around the Harrow Road area on a three-day period during a recent week of action to test the reactions to proposals including installation and enforcement of zig - zag parking restrictions outside schools on either both or just the non-school side of the road, or using an alternative off-site parking venue, such as Wollaton Community Centre and then encouraging children to walk into the score (four minutes away).

The exercise demonstrated the benefits to young people and residents on making areas, car-free zones, but measures to achieve this - such as yellow line parking restrictions - may not be popular with all the local residents. It is also important to engage with the young people who attend the school. Comments expressing a wide spectrum of views have been received to the proposal.

(b) Residents' Parking Scheme

Sue Thorpe also drew attention to the processes associated with the possible introduction of a residents parking scheme once the current temporary traffic regulation order attached to the refurbishment of the Bluecoat School expired in April 2014. Other alternatives, such as moving single yellow lines on bus routes to the opposite side of the road, and protecting junctions by the

ACTION

introduction of double yellow parking restrictions will also be consulted upon, although local residents seem currently in favour of the parking scheme

RESOLVED to note the current position.

37 BRAMCOTE LANE TRAFFIC CALMING SCHEME

The Area Committee had previously discussed the issue of replacing existing elements of the, now dilapidated, traffic calming measures on Bramcote Lane at its meetings on 16 September (minute 18) and 11 November 2013 (minute 26), when the Chair, Councillor Battlemuch, reported that current proposals, then costed at £123,000, exceed the budget available and further consultations would be required to determine a way forward.

Lylse-Anne Renwick introduced a report of the Director of Neighbourhood Services which summarised the latest position and showed a revised cost for the proposals of £100,000 to be funded by contributions of £60,000 from the Local Transport Plan provision and £40,000 from the Wollaton West Area Capital Fund. The following range of replacement measures proposed to improve the vehicle driver experience along Bramcote Lane were explained by Scott Harrison and Navid Arif of the Traffic and Safety Division:

- Replacement of the existing 1.9m² speed cushion arrangement by 70 millimetre high round - topped road humps extending across the width of the carriageway which, due to their bituminous construction, would give a smoother ride for all vehicles;
- Removal of the existing raised plateau close to the Bramcote Lane/Wollaton Road junction and installation of a zebra - crossing to enable residents to cross safely and improve their accessibility to bus stops, library, community centre, nursery and other local amenities;
- Installing other traffic calming measures such as give-way build outs to slow traffic speeds, situated close to bus stops to improve accessibility to public transport, featuring dropped curbs with tactile paving to create shorter crossing distances;
- Installing double yellow lines at all minor junctions along the route, to provide junction protection and improve visibility for all road users;
- Working with Wollaton Historical and Conservation Society to tidy up the area around the water pump and consider using primrose yellow 50 mm lining in the Bramcote Lane area, so as to be more in keeping with the nature of the environment;
- subject to funding, installing two, vehicle activated signs (VAS) along its length, to remind motorists that Bramcote Lane is a 20 mph speed zone.

ACTION

Councillor Culley, by way of an amendment, proposed that:

- (1) the existing speed cushions should be removed and, instead of replacing them with round - topped road humps, undertake a thorough consultation exercise seeking residents and road users views on all possible options;
- (2) the removal of the existing raised plateau close to the Bramcote Lane/Wollaton Road junction and the remaining aspects, excluding (1), above should be proposals for consultation only at this stage.

Honorary Alderman Hamilton circulated the observations of the Wollaton Historical and Conservation Society on the proposals contained in the report, which broadly supported Councillor Culley's amendment.

They also drew attention to:

- the extension of a 20 mph speed zone into the area, but without the benefit of other traffic calming measures currently included on Bramcote Lane, making it an apparent anomaly. The 20 mph speed zone could be extended eastwards of the Admiral Rodney Public House up to Russell Drive;
- proposed installation of a zebra crossing close to the Bramcote Lane/Wollaton Road junction, remaining speed bumps, proposed 'Build outs' and tactile paving and placing double yellow lines on every corner were unnecessary. However, one set of speed bumps could be placed on each of the approach roads to the square to reduce speed and potential conflict between pedestrians and vehicles;
- the proposal to install two vehicle activated signs on Bramcote Lane is supported and a further sign should be installed on the approach to the dangerous bend at the bottom of Church Hill, opposite Rectory Gardens;
- The proposals as submitted do not represent value for money or address the problem of the speed bumps or the inconvenience which they cause to residents and damage to their vehicles;
- The majority of people attending meetings of the Historical and Conservation Society consider, when asked, that the proposed scheme is a waste of money and that speed bumps should be removed entirely. The Council should therefore consider withdrawing the scheme and submit a comprehensive plan for the whole of the Wollaton area which will better address the problems;
- The proposal to consult local residents and road users, suggesting that any consultation material should seek views on:

Whether the proposals set out above are supported?;

Whether the speed bumps should remain as they are, or should be removed, except for those closest to the Square?

ACTION**Discussion**

Community Representatives noted the proposal that "built out" measures will be illuminated by solar panel bollards, but also expressed the view that these features should, nonetheless, be properly lit to make oncoming traffic aware of them and avoid potential accidents.

Several attendees reiterated the view that the Area Committee should take local views into account and that genuine consultation should include the widest range of residents and users, should be meaningful and should include a range of alternatives where possible.

The view that the City Council will be most reluctant to endorse formally alternative proposals which will see the removal of traffic calming features without recommendations for alternative measures also being included, due to the need for the authority to be seen to be actively promoting vehicle and personal safety and to avoid potential legal liability claims in the event of accidents in the future was appreciated by the Committee, but did not appear to move the matter further forward in a positive way.

The intention of Nottinghamshire Police to establish a vehicle speed group to monitor vehicle speed in the area, passing information from local residents to them to inform targeted enforcement action to reduce the problem is supported.

The interpretation that any formal vote on the proposals and/or alternative solutions was capable of being taken only by Councillors due to the inclusion of information about the source of financing, was not readily understood as, currently, the proposals are to be approved for public consultation purposes, before being finalised at a future meeting of the Area Committee.

RESOLVED by a majority of three votes to two:

- (1) to reject Councillor Culley's proposed amendment outlined above;**
- (2) to approve the proposals as set out above for public consultation purposes with local residents and road users, before being considered again at a future meeting of the Area Committee;**
- (3) to note the revised cost and funding arrangements.**

38 ITEMS SUBMITTED BY COMMUNITY REPRESENTATIVES

RESOLVED to clarify, for the Area Committee, voting arrangements on agenda items by Community Representatives on Area Committees.

John Marsh

ACTION**39 WOLLATON AND LENTON ABBEY AREA COMMITTEE**
- AREA CAPITAL FUND APPROVALS

RESOLVED to approve the works listed in Table 1 below, funded under the local transport plan (LTP) and Public Realm (PR) elements of the Area Capital Programme and, in Table 2, to note the resulting state of LTP and PR elements and the de-commitments of the Area Capital Fund Programmes for 2013 - 15:

Table 1 – Approvals:

<u>Ward/Location</u>	<u>Work</u>	<u>Estimated Cost £</u>
<u>Wollaton East and Lenton Abbey</u>		
LTP – Wollaton Park Estate	Parking	16,000
P Realm Farndon Green	Lining	453
Total:		16,453
<u>Wollaton West</u>		
None this Period.		0
Decommissions:		
Hambledon/Heckington Footpath	Drop-down Bollard	933

Table 2 - Summary:

<u>Budget Element</u>	<u>2013-15</u>	
	<u>Wollaton West</u>	<u>Wollaton East & Lenton Abbey</u>
	<u>£</u>	<u>£</u>
Capital Programme Allocation	95,994	93,838
- LTP Scheme Costs	31,190	19,359
- PR Scheme Costs	3,000	453
+ De-committed Funds	1,166	12,530
Total Funds Available to spend:	62,970	86,376

40 ENVIRONMENTAL SUBMISSIONS FROM NOTTINGHAM CITY HOMES (NCH)

RESOLVED: to approve the following schemes to Nottingham City Homes properties, funded from the Housing Revenue Fund:

ACTION

<u>Proposed Work(s)</u>	<u>Ward Costs</u>	
	<u>Wollaton West</u>	<u>Wollaton East & Lenton Abbey</u>
	£	£
Budget Brought Forward:	17,454.52	16,750.00
53-61 Manton Crescent & 24-26 Audley Drive (Security Gates)		2 x 1,314.68 £657.34
Total Cost(s):		
Capital Court Wollaton, re-cover existing paved f'paths in tarmac, fit new seating outside Nos 21-37	12,994.72	
Budget Carry Forward:	£4,459.80	£15,435.32

41 AREA COMMITTEE WARD PERFORMANCE - QUARTER 4 2013/14

Sgt Hallsworth, John Marsh, Lyse-Ann Renwick and Pauline Dorey introduced two reports of the Director of Neighbourhood Services which detailed the performance of the Wollaton West and Wollaton East and Lenton Abbey wards against a range of performance measures contained in The Nottingham Plan during the period ending December 2013.

(a) Statistical Summaries

<u>Incident Category</u>	<u>Year 2013/14</u>							
	<u>Wollaton West</u>				<u>Wollaton East & L A</u>			
	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>
Burglaries:								
Dwellings	9	3	20		5	15	22	
Unoccupied Dwelling	1	0	1		0	0	0	
Other	2	2	8		2	3	9	
Theft: of/from vehicles	7	5	28		8	13	5	
Criminal Damage	5	3	14		6	6	7	
Anti-Social Behaviour	19	29	37		26	22	39	
Totals:	43	42	96		47	59	82	

<u>Incident Category</u>	<u>Year 2013/14</u>							
	<u>Wollaton West</u>				<u>Wollaton East & L A</u>			
	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>
Cleanliness (%)		94	97		87	91	96	91
Graffiti Reports	12	2	2		64	2	7	8
Fly Tipping	6	3	2		151	8	7	6
Ward Unemployment	266	207	196			136	127	*
Community Protection								
Orders Issued		3	1			0	2	2
Fixed Penalty Notices								0
Anti-Social Behaviour		15	23			10	6	9
Fires		1	1		3	3	1	

* Data not yet available

ACTION**(b) Police and Neighbourhood Development Updates**

Sgt Hallsworth reported recent personnel changes within the area and, to the detail in the report, referred to the following:

Burglaries: appropriate measures have been put in place to stem the recent rise in burglaries on domestic properties. A similar approach will also be taken to reduce the levels of car crime.

Violent crime, etc: Police colleagues are working with representatives of the University to reduce cycle thefts, where four arrests have been made so far and violence at the Queens medical Centre. Comments that some localities did not currently have an allocated beat officer will be followed up and the emergence of racist graffiti in Lenton Abbey will be investigated.

Jon Marsh commented on neighbourhood environmental matters including the levels of cleanliness in the wards, that attempts will continue to be made to improve the current 48-hour collection service for large domestic waste items and the refurbishment of the Sheila Roper Community Centre has been completed successfully.

RESOLVED to note the Ward performance for Quarter 3, 2013/14

42 DELEGATED AUTHORITY – WARD ALLOCATIONS

RESOLVED to note further financial allocations towards the following schemes from Ward Councillor budgets since the last meeting on 11 November 2013:

<u>Scheme</u>	<u>Detail</u>	<u>Allocation</u> £
<u>Wollaton West</u>		
Wollaton West Community Engagement		800.00
Wollaton library	pruning of overhanging trees	140.13
	teenage area - funding	1898.00
Friends of Wollaton Local Nature Reserves	Funding	590.28
Total:		3428.41
Uncommitted balances January 2014:		6540.00

ACTION

<u>Scheme</u>	<u>Detail</u>	<u>Allocation</u> £
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**Wollaton East and
Lenton Abbey**

None this period.

43 DATE OF NEXT MEETING

RESOLVED to note that the Area Committee is next due to meet at 5.00 p.m. on Monday, 2 June 2014.

Nottingham Crime and Drugs Partnership

Respect Survey 2013 Summary Findings

Area 7 Committee Results

Methodology & Sampling

- (i) Face-to-face Interviews
- (i) Random Sample of 2700 city residents
- (i) Representative of all wards and deprivation levels in the city
- (i) The final data set from the survey was weighted to correct for the disproportionate sampling scheme used. The data was weighted to the 2011 census on ward, and age and gender at ward level.
- (i) NB: Last year's results have been re-weighted in line with the new census data

Margin of Error, Confidence Intervals and Confidence Level

City-wide = +/- 2% (interval of 4%)

Ward = +/-10% (interval of 20%)(approx)

Arboretum = +/- 4% (interval of 8%)

Dunkirk and Lenton = +/- 4% (interval of 8%)

Area 7 Committee = +/- 6% (interval of 12%)

Confidence level is usually reported at 95%

i.e. 5% chance that the data collected in the sample just by random chance has abnormally high or low values that don't represent the population

Overall Feel From the Survey

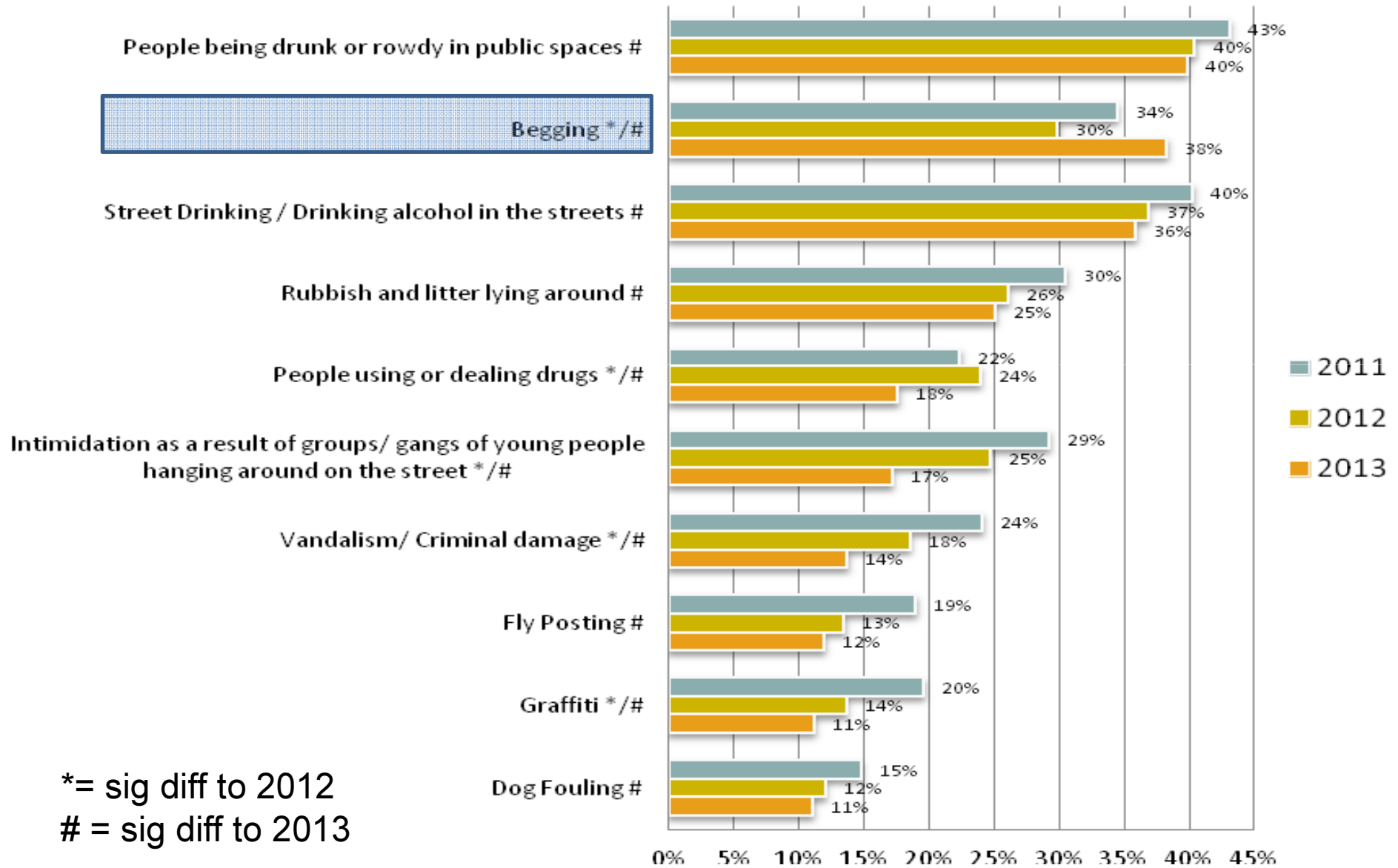
- Things continue to improve
- Almost all types of ASB have seen a statistically significant improvement
- Lowest levels of ASB
- Highest level of confidence in the Police and Council

Perceptions of ASB City-wide

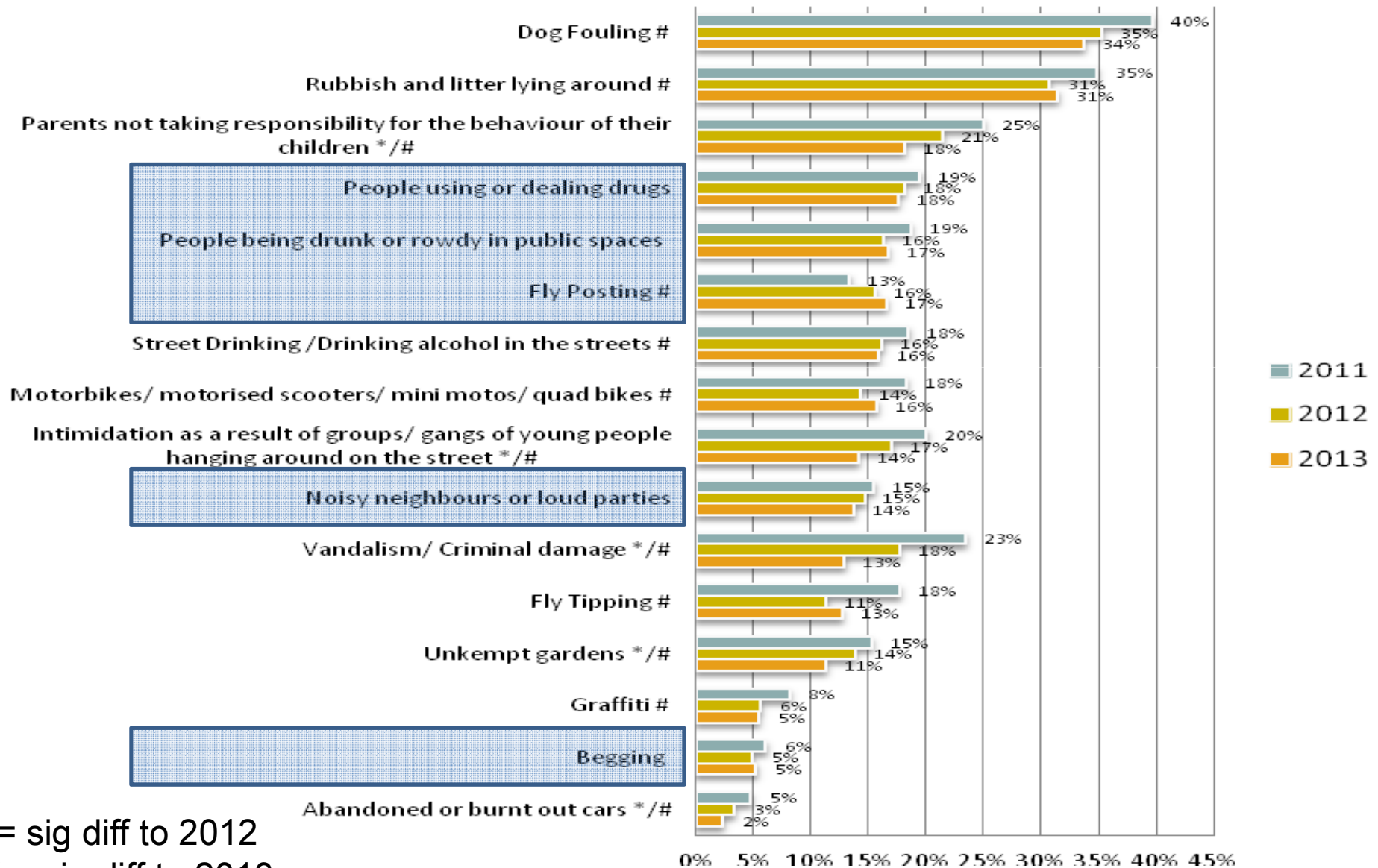
Unprompted ASB Issues

- 70% 'No Comments'
- 30% had something to say...
 - 13% Noise/ Loud Music
 - 10% Drug use/dealing

Perceptions of ASB in the City Centre by year (very or fairly big problem) (%)



Perceptions of Anti-Social Behaviour in Local Neighbourhood by Year (very or fairly big problem) - (%)



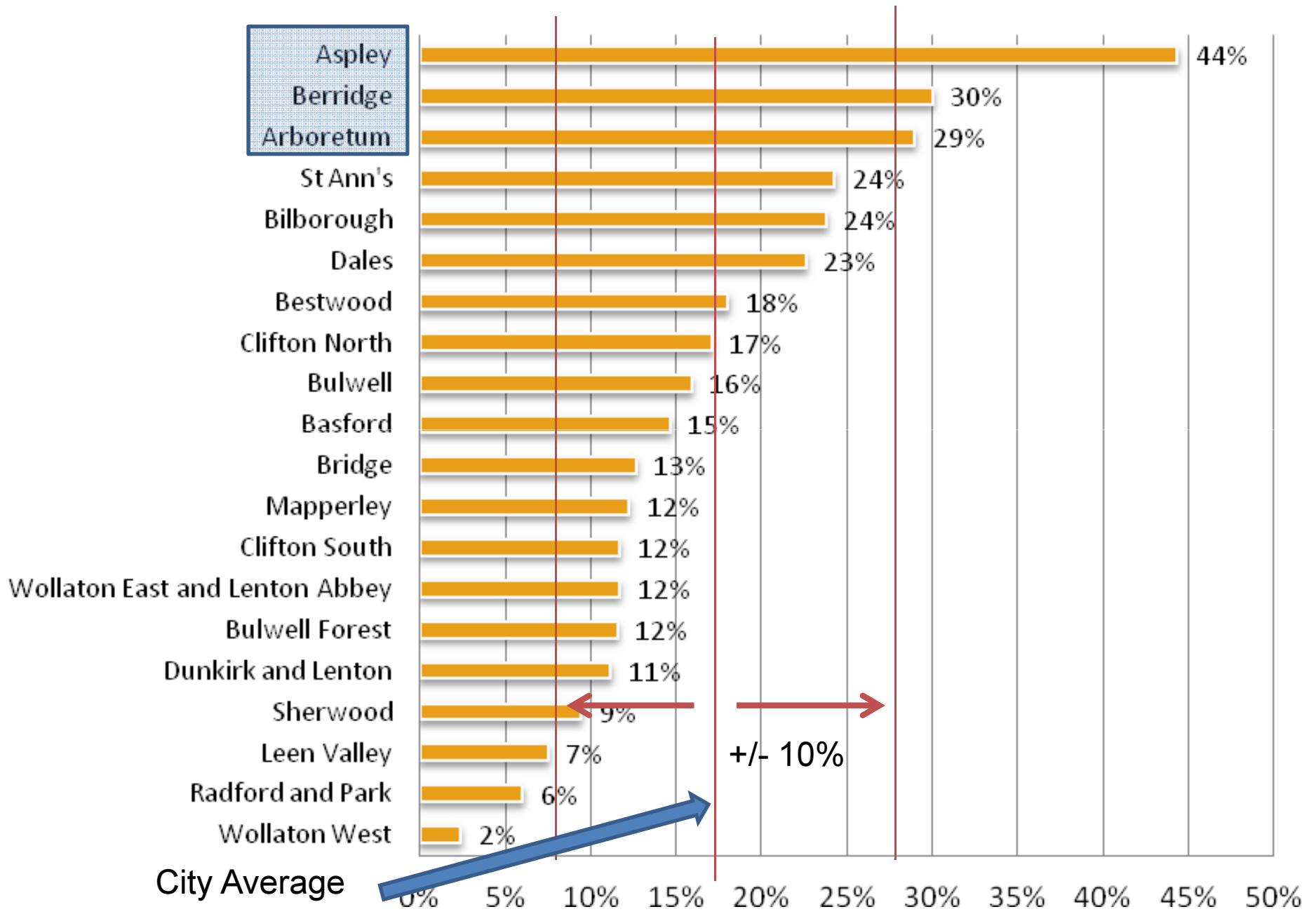
*= sig diff to 2012
 # = sig diff to 2013

Change in ASB over time (Composite Score)

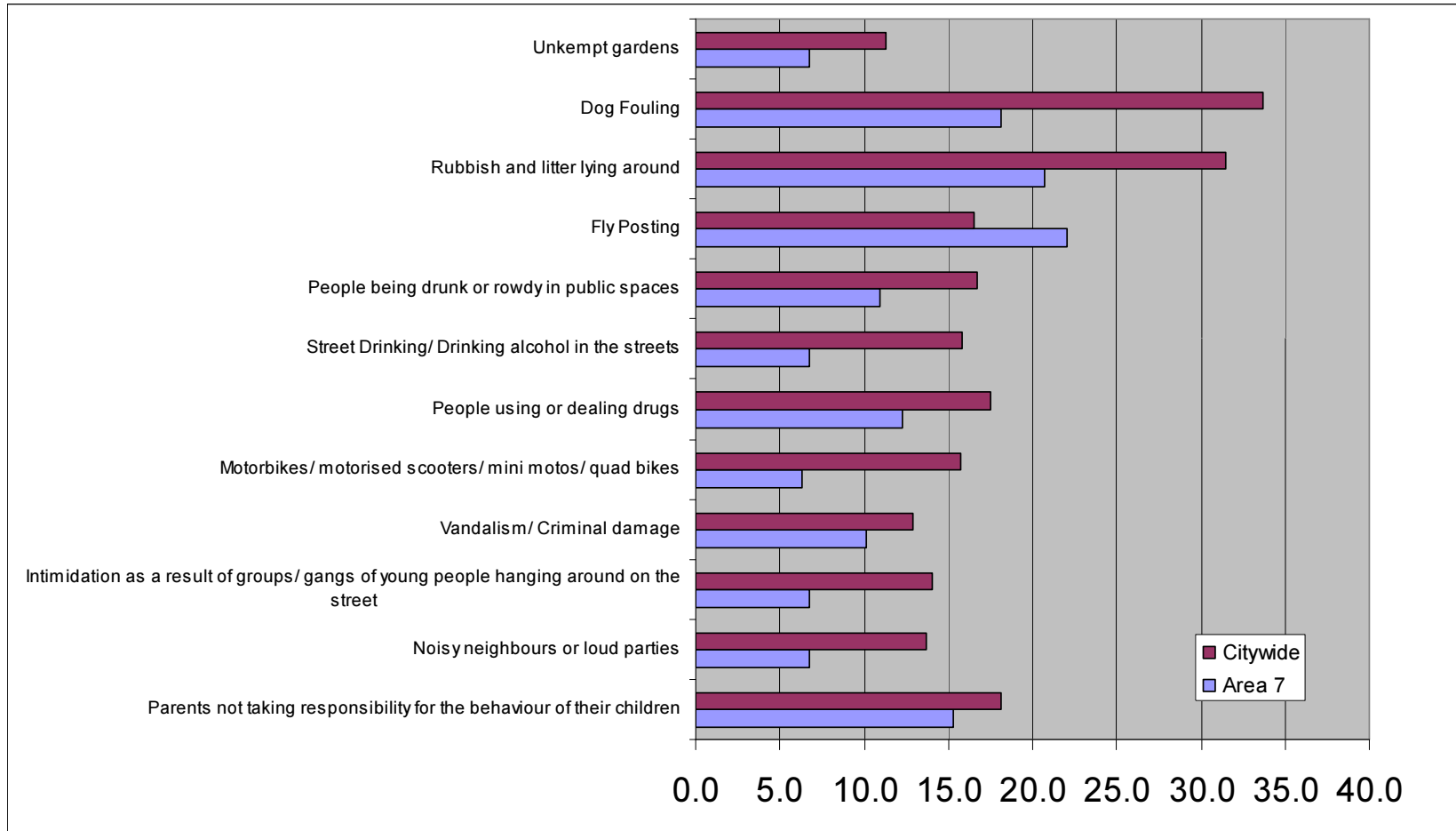
	2011	2012	2013
ASB Composite Score High perception	25%	22%	17%

Max Score = 64
+32 = high perception

High Perception of ASB (Composite) by Ward (%)



Area 7 results compared to City average



Change in ASB over time in Area 7 (Composite Score)

	2011	2012	2013
ASB Composite Score High perception (City Wide)	25%	22%	17%
ASB Composite Score High perception (Area 8)	9%	12%	8%

Max Score = 64
+32 = high perception

Feelings of Safety

Change in Feelings of safety at night over time in Area 7

	2011	2012	2013
% who feel very or fairly safe walking alone in your local neighbourhood when its dark (City Wide)	65%	68%	69%
% who feel very or fairly safe walking alone in your local neighbourhood when its dark (Area 7)	64%	67%	69%

Sense of Community

Sense of Community over time in Area 7

	2011	2012	2013
% who strongly or tend to agree that there is a strong sense of community where you live?(City Wide)	59%	51%	53%
% who strongly or tend to agree that there is a strong sense of community where you live?(Area 7)	59%	51%	53%

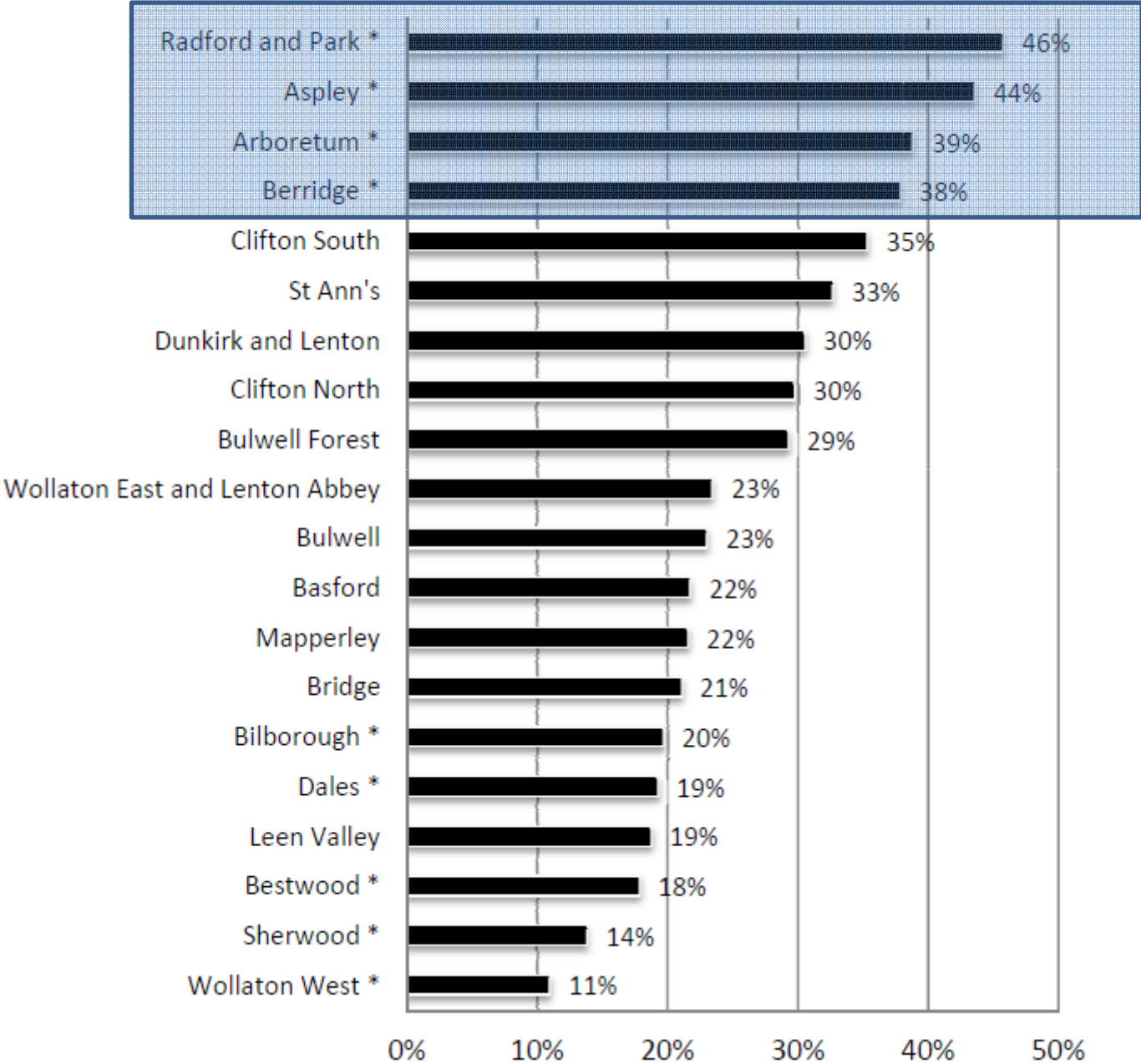
Satisfaction

Seeking Peoples Views and Dealing with ASB and Crime issues that matter

	2011	2012	2013
48% of people felt the police and council sought their views		45%	49%
63% of people felt the police and council were dealing with the crime and ASB issues that mattered		51%	63%

Perceptions of Crime

How much of a problem if at all do you think crime is in your local area? (very & quite big problem) (%)



Summary

- Perceptions of ASB continue to improve
- Almost all types of ASB have seen an improvement
- People feel safer
- Confidence in the Police and Council remains high
- Area 7 low levels of ASB as compared to other Area Committee areas and the City as a whole.

Thank You Any Questions?

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Katy Follows

Community Safety Officer

South Locality

Tel 0115 87 65710

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WOLLATON WEST AND EAST & LENTON ABBEY - 12TH MAY 2014

Title of paper:	Nottingham in Bloom	
Director(s)/ Corporate Director(s):	Hugh White Director of Sport, Culture and Parks	Wards affected: Wollaton West and East & Lenton Abbey
Report author(s) and contact details:	Eddie Curry Head of Parks and Open Spaces 0115 8764982 eddie.curry@nottinghamcity.gov.uk Julie Walker/Caroline Elmhirst Nottingham in Bloom Partnership Manager 0115 8764985 julie.walker@nottinghamcity.gov.uk caroline.elmhirst@nottinghamcity.gov.uk	
Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/> x
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/> x
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/> x
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
Nottingham in Bloom is participating in the East Midlands in Bloom competition in 2014. Judges will visit Wollaton and Lenton Abbey as part of the four-hour judging tour of the city on 10 th July and will meet local people who are involved in environmental initiatives. The Area Committee is asked to support the participation of local residents and community groups in the campaign. The Committee is also asked to acknowledge the efforts of local groups participating in the Britain in Bloom 'It's Your Neighbourhood' awards 2014.		
Recommendation(s):		
1	That the Committee supports local involvement in the East Midlands in Bloom judging tour	
2	That the Committee acknowledges the achievements of local groups and encourages future involvement.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 To support participation in the East Midlands in Bloom competition
- 1.2 To encourage community involvement in Nottingham in Bloom and Parks initiatives

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham in Bloom is a corporate initiative linking local communities, businesses and individuals through sustainable partnerships, working together to produce horticultural excellence and enhance the local landscape, environment and character of Nottingham.

Participation in Bloom and Parks initiatives

- 2.2 The East Midlands in Bloom campaign is run by the Royal Horticultural Society and is the regional arm of Britain in Bloom, which is celebrating its 50th anniversary this year. The aim of the competition is to improve the environment, with marks awarded for Horticultural Achievement, Environmental Responsibility and Community Participation. Nottingham has won the title of 'Best Large City' 20 times, most recently in 2013 when the city achieved a prestigious Gold Award.
- 2.3 Two judges from East Midlands in Bloom will visit Nottingham on 10th July 2014. It is proposed to showcase some of the excellent environmental work underway in the Wollaton and Lenton Abbey area. The judges will potentially meet local volunteers at Wollaton Park, Martin's Pond, Wollaton Library garden and Wollaton Dovecote garden. The tour will also include a number of residential streets such as Lambourne Drive and Torvill Drive, and will pass several sponsored traffic islands such as Hemlock Stone and Broadgate, as well as Lenton Abbey Park.
- 2.4 Thirty five Nottingham groups participated in the Royal Horticultural Society Britain in Bloom 'It's Your Neighbourhood' awards 2013, including five groups from the Wollaton and Lenton Abbey area: LAFFDA, Aspinall Court, Wollaton Library, Wollaton Park Community Centre and Wollaton Park Residents' Association. The awards recognise and reward gardening achievement, environmental responsibility and, most of all, community participation. A similar campaign is being run this year.
- 2.5 Martin's Pond has held a Green Flag award since 2006 and Wollaton Park Community Centre garden a Green Flag Community Award since 2009; both hope to retain the awards again this year. In addition, for the first time Harrison's Plantation will also be seeking Green Flag accreditation this year.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

There is no entry fee for the It's Your Neighbourhood awards. The committee may wish to support individual groups.

5. **RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

None

6. **EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None.

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Wollaton East and Lenton Abbey & Wollaton West Area Committee, 2nd June 2014

Title of paper:	Designation of part of Wollaton Park as a Local Nature Reserve	
Director(s)/ Corporate Director(s):	John Kelly - Corporate Director of Communities Hugh White - Director of Sport, Culture and Parks	Wards affected: Wollaton East & Lenton Abbey
Report author(s) and contact details:	Eddie Curry – Head of Parks and Open Spaces Email:- eddie.curry@nottinghamcity.gov.uk Tel:- 0115 876 4982	
Other colleagues who have provided input:	Felicity Atkin, Biodiversity and Greenspace Policy Officer Email:- felicity.atkin@nottinghamcity.gov.uk Tel: - 0115 876 4986	
Date of consultation with Portfolio Holder(s) (if relevant)	Cllr David Trimble, Portfolio Holder for Leisure and Culture, 20 th August 2013	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>This report seeks the support of the Committee to designate part of Wollaton Park as a Local Nature Reserves (LNR). LNR's are protected open spaces for both wildlife to thrive and people to enjoy.</p>		
Recommendation(s):		
1	Support the proposals to designate part of Wollaton Park as a Local Nature Reserve.	
2	Note the process to be followed.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Section 21 of the National Parks and Access to the Countryside Act 1949 gives local authorities the power to acquire, declare and manage nature reserves. These sites are commonly known as Local Nature Reserves (LNR's) and are statutory protected sites which are of a high value for nature conservation and provide opportunities for people to enjoy wildlife and recreation. From Natural England's

perspective LNR's have an important part to play in biodiversity conservation, the protection and interpretation of features and in helping to reach priority targets. Local Authorities can benefit from declaring Local Nature Reserves through the contribution that the sites make to the quality of the environment for local people, the part that they play in community development and their value in education.

- 1.2 Natural England recommends that Local Nature Reserves be provided at 1 hectare per 1000 population; Nottingham currently has 13 LNR's and LNR provision stands at 0.53 Ha per 1000 population.
- 1.3 Provision for further LNR's has been discussed at the Open and Green Spaces Champions Group and is an action in the 2011 Breathing Space strategy and the Biodiversity Position Statement (BPS). The target within the BPS is for an additional 10 LNRs by 2020. A list of proposed LNRs has been produced in agreement with the Champions group.
- 1.4 Wollaton Park within Area 7 has been selected for designation as an LNR due to its ecological importance and position within the community. Not all of the site is proposed (see Appendix 1) in order to retain the multifunctional nature of the site. If the designation proceeds the site will exceed the City Council's target of providing 1ha LNR per 1,000 population - to 1.08ha LNR per 1,000 population.

The site largely comprises historic parkland, mixed deciduous woodland, acid grassland and open water. Woodlands are diverse and include oak, beech, sweet chestnut and lime with an understorey of rhododendron, yew, hawthorn, hazel and other regenerating tree species. Lime Tree Avenue to the east is as the name states, two rows of mature lime trees parallel to a main pedestrian route into the site and vehicular access to the golf course. The golf course is a typical mosaic of well maintained amenity grassland; rough grassland, individual trees and bare sand.

The two deer herds comprise of 150 fallow deer and 80 red deer. They are free to roam across the whole site and have fenced off areas where they can seek refuge during rutting and calving seasons as well as when the park is busy.

Surfaced paths run throughout the site and are easily accessible for all abilities. Pedestrian entrances exist off Wollaton Road, Middleton Avenue and Parkside. Vehicular access is via Wollaton Road and there are two pay and display car parks available which serve the entire site.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Between November 2013 and February 2014 a public consultation was held on the proposals to designate part of Wollaton Park as an LNR.

The consultation involved the following:

- Displaying a sign on the site entrances
- Posters within the Hall
- Letters to adjacent residential properties (212)
- Letters to internal and external consultees (38)
- Attendance at the Friends of Wollaton Park meeting
- Posters in community notice boards
- Meeting with Wollaton Park Golf Course
- Site visit with Natural England

- Online consultation promoted on website and Parks and Open Spaces Facebook page

2.2 11 email responses were received from members of the public. 12 online responses were submitted through the on-line consultation. Internal emails were received from colleagues Arts and Events, Rights of Way and Drainage. Letters of support were received from the Wollaton Park Golf Course and the Nottinghamshire Wildlife Trust. No support letter has been received from Natural England to date, as they have requested a final boundary following the consultation. This will be sent in May 2014. A summary of responses is detailed below:

External responses

Severn Trent have enquired as to the implications of the designation. They have been advised that they will still be granted access for necessary works. We have asked that they contact us in advance of any planned work.

The National Grid has asked to be made aware of our decision to proceed with the designation.

Online responses

Of the 12 responses submitted, 10 people said they were in support of the proposals and 2 said there was not enough information about any restrictions or limitations that may be put in place. There was no way of responding to these queries as they did not leave contact details. One consultee commented that they were in support if necessary measures were in place to protect boundaries properly and prevent badgers from escaping the park.

Internal responses

The Senior Drainage Engineer responded regarding Wollaton Park lake (classified as a dam) and the associated its associated control features and the watercourses downstream of the dam. The dam is Category A (highest risk category) and is subject to the Reservoirs Act 1975. Concerns were raised about an LNR designation preventing the Council from complying with the associated legislation. The dam area has high botanical value. Advice from colleagues in the Legal department is that the statutory responsibilities with regard to the dam aren't considered a bar to declaring a nature reserve. The declaration would enable the lands to be managed for a recreational purpose which would include preserving wildlife. They advised that the management plan includes ways to establish a working relationship with colleagues to ensure no harm to the area during statutory works.

The Public Rights of Way Officer is in full support of the proposal

The Markets and Events Service Manager submitted the following comments:

- *Lime Tree Avenue*

This is the main vehicular access point during large scale events so there is a significant amount of traffic on the avenue on these days. In the past some vehicles have been parked on the verges of the avenue.

- *Middleton Paddock*

The former cricket pitch and Pilkington's Paddock are used for event car parking and exhibitor's caravan parking. As long as the option remains to continue to use

these areas for these requirements then the proposal should not impact the events programme.

- *Various Footpaths*

The site is used for cross country and orienteering events. Local Nature Reserve which would link up to form a route for this type of activity. We discussed that a small scale event would not have an impact on the reserve, but there is ambition to host national and international events that could become a much larger scale event. The proposal should be flexible enough to allow such events to be staged.

The Local Nature Reserve designation handbook advises that Schedule 11 (12) of the Natural Environment and Rural Communities Act 2006, which replaced Section 15 of the National Parks and Access to the Countryside Act 1949, describes a 'nature reserve' as:

- land managed solely for a conservation purpose, or
- land managed not only for a conservation purpose but also for a recreational purpose, if the management of the land for the recreational purpose does not compromise its management for the conservation purpose.

Some of the current recreational activities that take place would not appear to be an appropriate use of a LNR, and the management of the site for the recreational purposes could be seen to compromise its management for the conservation purpose. The boundaries have been drawn up to reflect this. Occasional use of parking would have to be controlled to ensure no damage to ground flora. Consultation with Arts and Events team prior to event planning is recommended.

Email responses

The table below includes a summary of the key queries raised as part of the consultation, followed by the response from the Biodiversity and Greenspace Policy Officer. Full details of responses is available if necessary

FAQ	General response
<i>What are the differences on the ground</i>	There will not be much of a visual impact. Habitats will be managed in similar way to existing to be sensitive to deer herds and other wildlife. Site will receive an extra layer of protection. We hope to increase wildlife themed events and interpretation.
<i>Will there be restrictions on dog walking?</i>	Dog walking will be allowed in the non-fenced areas of the proposed Local Nature Reserve area. Existing restrictions will continue to be in place, including signs being displayed asking visitors to control dogs around the deer herds; especially during times of breeding and calving. This is for safety reasons. We will work with partners to identify a way of tackling issues which may arise through dogs which are not under control. Incidences of dog fouling can be reported on line using the Councils 'Report a Problem' webpage.
<i>Will dogs be managed?</i>	This can be difficult to enforce, due to staff availability but we are working with partners to identify a way of tackling issues which may arise through dogs which are not under control. Incidences of dog fouling can be reported on line using the Councils 'Report a Problem' webpage.
<i>The way the park can used</i>	There won't be any added restrictions to how the site is used by the public. An LNR will provide an extra layer of statutory protection that protects the site from development. LNR's are about getting people involved with their local environment, and we hope to arrange a programme of events with a wildlife theme for site users.
<i>Access to current public areas/ will access arrangements change?</i>	There are no plans to change access to the public areas. Areas which are currently inaccessible will remain so and there is no additional fencing planned (other than ongoing repairs)
<i>How the park will be maintained?</i>	The site will continue to be maintained as it currently is, to ensure a continued mosaic of habitat and to provide foraging and refuge for the deer herds. We are hoping to be able to secure funding for on site information panels and a wildlife based leaflet to provide access to nature and inform site users of the valuable habitats and species on site.
<i>Any new fencing on site?</i>	There are no additional fences or gates currently proposed
<i>How will the golf course be affected?</i>	The golf course is an interesting wildlife area and we hope to be able to provide interpretation for the site. We will offer structured guided walks at appropriate times.
<i>Will concerts and other major events continue to be held?</i>	Events will operate as usual within Wollaton Park. The park is a multi-functional open space.
<i>Feeding ducks and geese - will the reserve try to educate the public on this matter?</i>	Feeding of wildlife can be an issue, and we have produced an information leaflet on common wildlife that includes a relevant section. Our Park Rangers hand these out, and they are a good way of explaining why not to feed wildlife. As part of our programme for wildlife themed events at the site, we can include this.
<i>Foreign species - will the reserve try to manage numbers of such species?</i>	Currently we do not control Canada Geese at the site. Occasionally the grey squirrel population is humanely controlled. Should any pest species be considered an issue on the site, we could work with colleagues in Pest Control in the future.
<i>Are there to be any do's and don't affecting residents?</i>	As an LNR, site users will be encouraged to be involved in wildlife themed events and activities on the site (for example guided walks, wildlife identification etc). There is a new Friends group for the site, and you are welcome to join this. In terms of the 'don'ts', an LNR won't bring any additional restrictions to residents that are already in place; that involve any actions resulting in the damage of the site.

IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 In declaring the site as a Local Nature Reserve there is a duty to maintain safe access and manage it for the protection of wildlife and biodiversity, however as the site is already owned by Nottingham City Council and maintained as accessible, this duty already exists.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 Legal Implications

The declaration of the site as an LNR is within the Council's powers subject to the relevant processes being followed.

All sites are free to access and aim to be accessible to all. Any capital works and improvements identified will consider the requirements under the Disability Discrimination Act and will seek to identify and remove physical and emotional barriers to access. Designating the site will ensure that it remains as natural open space, which is accessible to all communities and will therefore play a part in improving the quality of life of the local residents and citizens from the wider community now, and into the future.

Crime and Disorder Act Implication

The project will help to attract additional visitors to the park and reduce the fear of crime and disorder.

Health and Wellbeing Implications

The project will help to improve the wildlife based education and interpretation on the site. These improvements will encourage more people to participate in casual recreational activities such as walking and wildlife watching, contributing to improvements to physical and mental health.

6. EQUALITY IMPACT ASSESSMENT

An EIA has not been carried out. This report does not include proposals for new or changing policies, services or functions

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

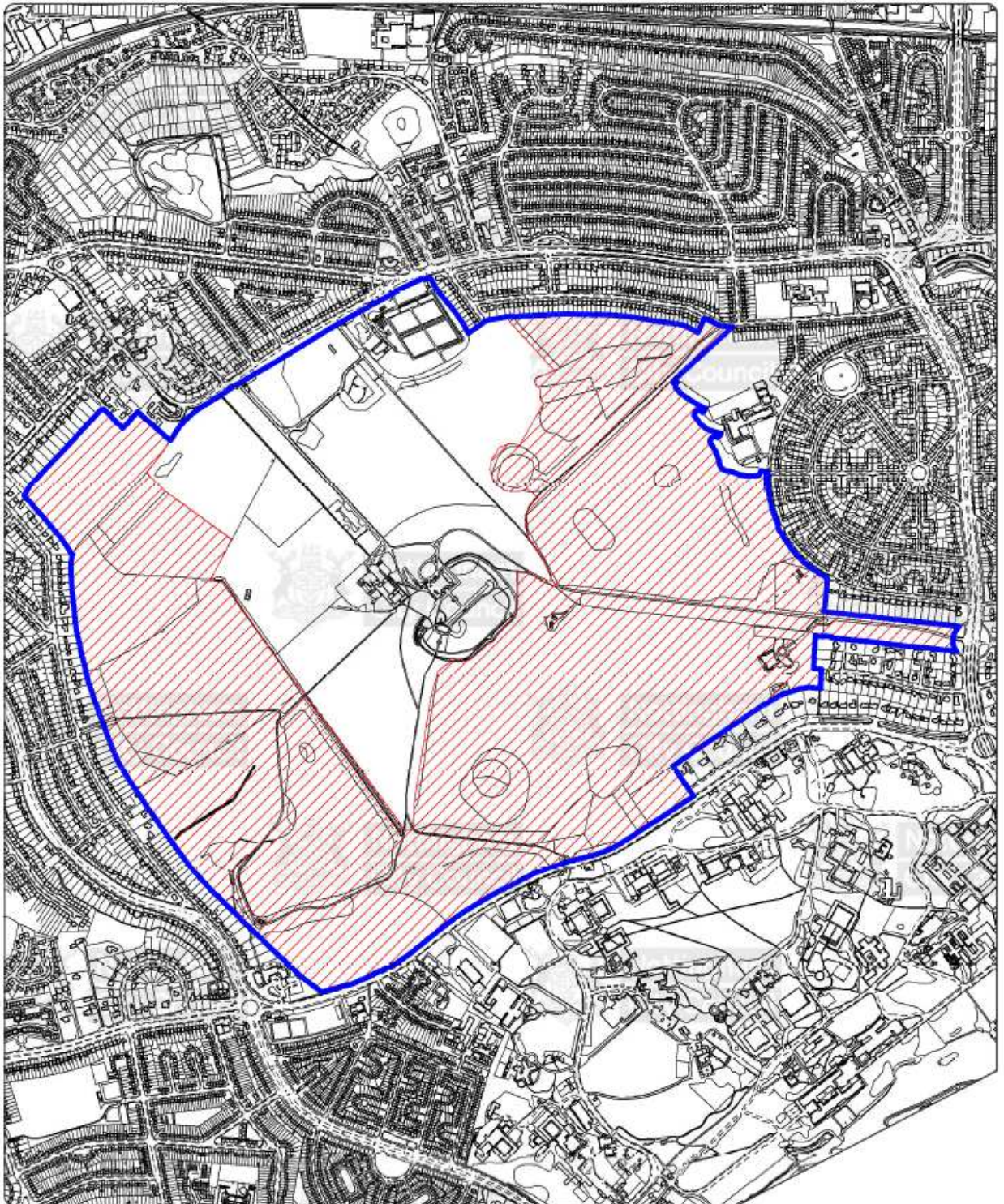
Wollaton Park pLNR management Brief (2014)

Open Spaces Champions Group report 29.04.2014

Site plan (attached at Appendix 1)

Appendix 1: Site Plan

Wollaton Hall Proposed Local Nature Reserve Boundary



Key



Wollaton Park Site Boundary



Proposed Local Nature Reserve

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H:\Users\DLAC\Sp3\Rev\F\A\LN\Wollaton_plNR_2.mxd FA Parks and Open Spaces Team 04/11/2013



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Wollaton East and Lenton Abbey & Wollaton East Area Committee 2 June 2014

Title of paper:	Highfields Park: Heritage Lottery Fund, Parks For People Restoration and Improvement Project: Stage Two Application	
Director(s)/ Corporate Director(s):	John Kelly - Corporate Director of Communities Hugh White - Director of Sport, Culture and Parks	Wards affected: Wollaton East & Lenton Abbey
Report author(s) and contact details:	Eddie Curry – Head of Parks and Open Spaces Email:- eddie.curry@nottinghamcity.gov.uk Tel:- 0115 876 4982	
Other colleagues who have provided input:	James Dymond, Parks Development Manager Email:- James.dymond@nottinghamcity.gov.uk Tel: - 0115 876 4983	
Date of consultation with Portfolio Holder(s) (if relevant)	Cllr David Trimble, Portfolio Holder for Leisure and Culture, 28 th April 2014	

Relevant Council Plan Strategic Priority:

Cutting unemployment by a quarter	<input type="checkbox"/>
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input checked="" type="checkbox"/>
Help keep your energy bills down	<input type="checkbox"/>
Good access to public transport	<input type="checkbox"/>
Nottingham has a good mix of housing	<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input checked="" type="checkbox"/>
Support early intervention activities	<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>

Summary of issues (including benefits to citizens/service users):

Further to receiving a Stage One Heritage and Big Lottery Parks For People Fund (HBLPPF) approval in July 2013, the Project Team have now worked up the detailed designs and have carried out additional consultation / consensus checks with park users and project partners such as the University of Nottingham, the Environment Agency (“the EA”) and the Highfields Park User Group.

This report presents the final Highfields Park Landscape Restoration Project and seeks the Committee’s endorsement to submit a detailed Stage Two project application to the HBLPPF in August 2014.

Recommendation(s):

1	That the Committee approves and endorses the Highfields Park Landscape Restoration Project and the Stage Two HBLPPF bid as detailed in sections 2.2 – 2.8 of this report.
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1. REASONS FOR RECOMMENDATIONS

The recommendations are being sought in order to ensure that the restoration project can continue with full support of the Area Committee before the Stage Two bid is presented to Executive Board for final approval prior to submitting the bid to the Lottery in August this year.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 Highfields Park was laid out in the early 1920s as a public park on the initiative of Sir Jesse Boot, it opened partly in 1923 and the public was given its full use in 1926. The ownership was transferred to the City Council in 1923. It is one of the first man-made, large-scale public parks of the 20th century. By virtue of its value Highfields Park was included in English Heritage's Register of Parks and Gardens of Special Historic Interest and was given a Grade II listing (Ref GD 2771). Recognising the importance of this historic urban park, English Heritage has recently uplifted its status to Grade II*.

2.2 In the last two years a number of reports (as detailed in section 8) have already recognised the need and provided justification for this greatly needed restoration project. In July 2013 our first round project application received a Stage One pass from the HBLPPF. Included with this pass was a development grant of over £280,000 which represented 93% of the total £300,542 development costs. This funding represented a pivotal turning point in the park's restoration journey and as a result the funding has been used to assemble a project team, commission detailed architectural and landscape design works, and to drive forward more detailed condition and topographical surveys including the lake restoration, tree works and the restoration of listed / historic buildings and features within the park. Included within the development funding was an allocation for a new dedicated Park Ranger. This new post was successfully filled in January 2014 and since this time the new Ranger has started to work with the project partners and has already significantly improved the day to day engagement with park user and project partners.

2.3 As part of our stage one pass the HBLPPF placed a number of special conditions on the project as follows

- The stage two bid needs to provide a sustainable solution to the lake and Tottle Brook silting problem.
- NCC to fully engage the Environment Agency to seek their full support for the lake / Tottle Brook silt proposals.
- To investigate opportunities to develop and support a social enterprise within the park.
- NCC to secure the commitment from Nottingham University to deliver their annual events programme funding contributions to the project.

The project team and our partners have managed to fully resolve all these special conditions and have identified a sustainable method of de-silting the Lake. The EA have been active project board members since day one. We have already identified and have trialled a social enterprise partnership with the Colwick Park Lifeguards to manage the boating concession and possibly the most significant change has been that the University of Nottingham are no longer just a partner, but will be co-signatories of our Stage Two bid. This is major step forward and now recognises the University's full support for the project. As a result we are now in a confident position and ready to drive forward with our final preparation of the bid ready to submit later this summer.

2.4 Heritage and Big Lottery Parks for People Fund (HBLPPF) Restoration Project

The project consists of a comprehensive programme of restoration works designed to fully restore the park, build upon its heritage and create a range of community facilities fit for the 21st century. The Stage Two bid includes key features that closely align with the strategic priorities of the HBLPPF - **Appendix 1 includes plans of the key restoration projects and the revised master plan.**

2.5 Public Consultation and Project Consensus Checks

During the 2014 Easter holidays, an extensive consultation exercise was undertaken at Highfields Park and online to ensure that the park restoration proposals meet people’s expectations following the earlier consultation in 2012. A static display was present on the park during the Easter holidays and colleagues were present for several hours each day to explain the proposals to park users and encourage them to complete questionnaires. An Easter bunny hunt was also provided to engage young children and their parents.

150 questionnaires were completed in person and 70 more received online; at the current time, the results of this feedback is being evaluated and this will form a consensus check report and also feed heavily into the Activity Plan – one of the key questions in the consultation was about the sort of events and activities people would like to see on the park.

2.6 10 Year Maintenance and Management Plan (MMP) and Activity Plan

The MMP and are two of the suite of documents that will be submitted to the Lottery alongside the restoration plans. It will assess who the current park users are, why they use it and what they do at the park. The MMP will discuss how the site will be maintained to a consistent Green Flag standard on both the Trust land and land directly managed by the University. The Activity plan will investigate who doesn’t use the park already, why not and what can be done to attract new audiences to the park. The action plan will include an ambitious list of potential events, activities and audience engagement techniques for the park, from which a select list will be funded by the Lottery bid and led by the Park Ranger, in partnership with the University of Nottingham and the Lakeside gallery and theatre.

2.7 Training and Volunteer Plan

In addition to the MMP and Activity Plan the Highfields Park project, will through a partnership with the Nottingham City Council Employment Hub and the LEP, generate opportunities for local small and large businesses, as well as individual employment opportunities during the construction stages, a range of new vacancies, apprenticeship, entrance trainee opportunities and work experience placements will be created .

2.8 Revised Restoration Project

Item No	Project
1	Lake Rehabilitation and management
2	Refurbishment and repair of existing historic building features on the site. Inc the pavilions, ticket office and historic lighting columns.

3	Boundaries and gateways - including restoration of fencing, entrance gates and wall work within the site.
4	Hard surfacing and resurfacing - estimated costs for the repair of existing footpaths to be kept and the construction of new footpaths and a new disabled and parent & child car parks.
5	Furniture/signage
6	Vegetation and arboriculture work.
7	Staff costs: Park Ranger x 10 years.
8	Ranger events programme
9	New Head Gardener

3. **OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

Without full endorsement and approval the project will not be able to proceed to the Stage Two bid and the park restoration and improvement will not take place.

4. **FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

The total cost of the proposed scheme is estimated to be £3,894,533. Proposed funding sources are;

	£
Nottingham City Council	136,535
University of Nottingham	371,500
Wren funding	50,000
Veolia funding	50,000
In kind Contribution	29,000
Highfields Park Trust	400,000
Heritage Lottery	<u>2,857,498</u>
	<u>3,894,533</u>

The City council contribution will be funded from the existing Parks & Open Space revenue budget over a 5 year period. The WREN (Waste Recycling Environmental Ltd) and the Veolia grants have yet to be confirmed.

Considering the significant improvement in the facilities that will be generated by the investment of Trust and Council funding together with the contribution from the Heritage Lottery, it is suggested that this is good value for money, especially when compared to the low rates of interest that investment of balances currently receive.

Steve Ross, Finance Analyst, 12.05.14

5. **RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 **Legal Implications**

The proposals set out in the report raise no significant legal issues but regard will need to be had the terms and conditions attached to the individual funding sources.

The tender process for the restoration works should specify the type of contract to be entered into and also set out any special clauses required by the Council. The Corporate Procurement team will be able to provide detailed advice on the tender process.

5.2 Risk and Opportunity Management

The main risk at this point is if the Heritage Lottery Bid is not successful. In order to reduce this risk a realistic project proposal has been designed and all fees and charges accounted for. In addition £400,000 of the match funding has already been secured and the remaining funding bids are both realistic and achievable.

5.3 Performance Management

If the Stage Two submission is successful, workload planning will ensure that the preparation of the Stage Two bid is delivered by a cross departmental project team and therefore will not impact negatively on the rest of the Parks & Open Spaces Service.

5.4 Communications

There will be several key stages through the project to link to a communications plan:

- Ongoing public consultation on the project make-up and to demonstrate support and need for the project - following the Stage Two bid.
- Result of the Stage Two bid.
- Construction on site will include a detailed communication plan to cover all the key stages of the build phase and help to inform park users re localised closures during press the build phase e.g. the lake de-silting.

5.5 Crime and Disorder Act Implication

The project will help to improve the security of buildings and to improve the visual appearance of the park. In addition the increased site based staff presence and increased park user will all help to provide a friendly reassurance and remove any low level fear of crime and disorder.

**Emma Orrock, Business Development Manager, Community Protection,
03.05.14**

5.6 Health and Wellbeing Implications

The project will help to improve the general facilities within the park, including paths and seating along with general aesthetic improvements. These improvements will encourage more people to participate in low level physical activity. The project with the support of the Park Ranger will target current non users and encourage people who are not currently active to participate in activities such as a walk around the park or a wide range of out door healthy lifestyle activities and events.

**Barbara Brady, Consultant in Public Health, Nottinghamshire County and City,
07.05.14**

6. EQUALITY IMPACT ASSESSMENT

An EIA has been updated and is attached in **Appendix 2**.

This project has the potential to provide a number of opportunities to promote equality, for example, by making facilities more accessible; through diverse representation on the project steering group; by promoting the participation and involvement of service users and the wider community in the development of the

park; and through the consideration of equality issues in the design and delivery stages of the project.

Imoegen Denton, Equality & Community Relations Lead 29,4,14

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Highfields Park: Heritage and Big Lottery Fund, Parks For People Restoration and Improvement Project: Stage One Application. Executive Board 17th July 2012.
- 8.2 Highfields Park: Heritage and Big Lottery Fund, Parks For People Restoration and Improvement Project: Stage One Application. Trust and Charities Committee 1st June 2012.
- 8.3 Highfields Park: Trust Release of Dowry Funds Trust and Charities Committee report 24th February 2012.
- 8.4 Highfields Park: Lottery Bid Expression of Interest and Delegated Authorities for Highfields Park and Harvey Hadden Stadium Trust and Charities Committee report 6th August 2011
- 8.5 Heritage Lottery Fund Parks for People introduction and help notes, 2010.
- 8.6 Highfields Park Master plan and Conservation Management Plan, FPCR, 2009.

Appendix 1 contains plans of the key restoration projects and the revised master plan.

Appendix 2 contains an updated EIA .

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Equality Impact Assessment Form

Name and brief description of proposal / policy / service being assessed
 Highfields Park: Heritage and Big Lottery Fund, Parks For People Restoration and Improvement Project: Stage Two Application.

Information used to analyse the effects on equality
 The effects of the project on equality will be considered further as part of the future monitoring arrangements put in place if the stage 2 bid should be successful. A parks users group already exists for the site and GreenSTAT and satisfaction data exists that could be used to inform future management decisions along with the implementation and monitoring of the projects audience development plan and volunteer and training plan.

The project has been developed recognising IMD data relating to wards surrounding the site which will be reflected in any future project deliver and also references improved access opportunities with regard to the development of the tram network to service this area.

Page 55

	Could particularly benefit (X)	May adversely impact (X)	How different groups could be affected: Summary of impacts	Details of actions to reduce negative or increase positive impact (or why action not possible)
People from different ethnic groups	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If successful with the Stage Two bid, the development of the project to the next stage will draw on experience gained from the successful HLF bid for the Forest Recreation Ground. There are a number of stakeholders, including community stakeholders, who will need to be consulted with throughout the planning and implementation of the project. The ongoing consultation with all users groups will be managed through the implementation of both a new access and audience development plan and new volunteer and training plans. The changes to the park will be fully communicated on regular basis as part of the communications plan. The restored Highfields Park will provide a welcoming, attractive, safe and secure, revitalised public park accessible to all. The Activity Plan and Communication Plan will be used to ensure that all communities and users have the opportunity to get involved in project and experience a wide range of activities and events that will be delivered by the new Park Ranger. The project will provide new opportunities for local people to receive training and volunteer opportunities.	Not required. If successful with the Stage Two bid full consideration will be given to the continued access and engagement with all users groups as part of the project's Activity Plan New training and volunteer opportunities will be provided with the projects volunteer and training plan.
Men, women (including maternity/pregnancy impact), transgender people	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Disabled people or carers	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
People from different faith groups	<input type="checkbox"/>	<input type="checkbox"/>		
Lesbian, gay or bisexual people	<input type="checkbox"/>	<input type="checkbox"/>		
Older or younger people	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Other (e.g. marriage/civil partnership, looked after children, cohesion/good relations, vulnerable children/adults)	<input checked="" type="checkbox"/>	<input type="checkbox"/>		

Agenda Item 9c

Outcome(s) of equality impact assessment:
 No major change needed Adjust the policy Adverse impact but continue Stop and remove the policy/proposal

Arrangements for future monitoring of equality impact of this proposal / policy / service:
 This EIA will be reviewed following the successful Stage Two bid and as part of annual review of the Activity Plan and Volunteer and Training Plan. (by March 2015)

Equality Impact Assessment Form

(by February 2012)

Approved by (manager signature): Eddie Curry. Head of Parks & Open Spaces

Date sent to equality team for publishing: 24-04-14

WOLLATON AND LENTON ABBEY AREA COMMITTEE
2ND JUNE 2014

Title of paper:	BRAMCOTE LANE TRAFFIC CALMING SCHEME UPDATE -WOLLATON WEST WARD	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Wollaton West And Wollaton East And Lenton Abbey
Report author(s) and contact details:	John Marsh Central Locality Manager 0115 8838467 Email: john.marsh@nottinghamcity.gov.uk Lylse-Anne Renwick Neighbourhood Development Officer – Wollaton West Ward Tel: 0115 8764488 Email: lylse-anne.renwick@nottinchamcity.gov.uk	
Other colleagues who have provided input:	Jennifer Williams Senior Officer - Road Safety Tel: 0115 8765229 Email: jennifer.williams@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter	<input type="checkbox"/>	
Cut crime and anti-social behaviour	<input type="checkbox"/>	
Ensure more school leavers get a job, training or further education than any other City	<input type="checkbox"/>	
Your neighbourhood as clean as the City Centre	<input checked="" type="checkbox"/>	
Help keep your energy bills down	<input type="checkbox"/>	
Good access to public transport	<input checked="" type="checkbox"/>	
Nottingham has a good mix of housing	<input type="checkbox"/>	
Nottingham is a good place to do business, invest and create jobs	<input checked="" type="checkbox"/>	
Nottingham offers a wide range of leisure activities, parks and sporting events	<input type="checkbox"/>	
Support early intervention activities	<input type="checkbox"/>	
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>	
Summary of issues (including benefits to citizens/service users):		
<p>This report is to update the Area Committee of the progression with the proposed traffic calming review scheme along Bramcote Lane (between Wollaton Vale and Wollaton Road).</p> <p>To date we have had 118 responses either through email, letter, 'phone calls or attendees to the four events.</p> <p>75% of citizens support or partially support the scheme. However, this figure is dependant on removing the chicane/give-way features in replacement for the pedestrian refuges - which we will do. And any firm objections to the scheme were linked to the chicane/give-way features, which are not going ahead. The chicane/give-way features were removed due to concerns over congestion and tail-backs.</p> <p>12% of citizens who responded would like to see all traffic calming features removed entirely.</p>		

Overall, the humps replacing the speed cushions, the new zebra and the pedestrian refuges were popular features with the citizens. A small group of citizens have concerns that the zebra may still cause congestion at the new location and will not be in-keeping within the village, due to the flashing beacons. Citizens were also concerned over pedestrian safety around the junction of Wollaton Road close to the Admiral Rodney public house therefore the footway layout has been reviewed and the changes proposed.

The funding split is £60,000 from the Local Transport Plan with a contribution of £40,000 from the Wollaton West Area Capital Fund.

Recommendation(s):

1	Replace the existing seven pairs of speed cushions with six round top road humps; similar to the humps on Parkside. One pair of speed cushions will be removed to allow one of three pedestrian refuges to be built. This will also reduce the number of raised traffic calming features.
2	Remove the existing raised plateau near the Community Centre and Library to further reduce the number of raised traffic calming features.
3	Remove the three proposed chicane/ give-way features due to possible congestion issues and instead install three pedestrian refuges to improve pedestrian safety.
4	Relocate the proposed zebra crossing closer to the Library and Community Centre to be closer to the pedestrian desire line and to lessen the possibility of congestion onto Wollaton Road.
5	Slightly relocate bus stops (WO18 –Community Centre) and (WO07 - Library) to accommodate the proposed zebra crossing.
6	Create new and safer crossing points for pedestrians by extending the paving (Riven Yorkstone) around the Village Pump to Wollaton Road.
7	Create a new footway by building out from the northern side of Bramcote Lane with Wollaton Road and to accommodate three parking spaces adjacent to the cottages.
8	Create a new safer crossing point for pedestrians by building out the footway on the southern side of Bramcote Lane with Wollaton Road. This will also create potentially four new parking spaces adjacent to the cottages on the south side of Bramcote Lane.
9	Remove the proposed two Vehicle Activated Signs (“too expensive” & “not in-keeping with the area”) and instead replace with 20mph roundels on the carriageway, at appropriate locations, to remind motorists to travel at 20mph.
10	Relocate the existing internally illuminated “keep left” bollards away from the Village Pump and put in recessed up-lighters to highlight the Village Pump.
11	In partnership with Nottingham in Bloom relocate and upgrade the existing planters and put in additional planters where appropriate.
12	Remove unnecessary pedestrian guard railing around the Village Pump area.
13	Relocate the triangle warning “bend ahead” sign adjacent to St Leonard’s Church to a more appropriate location.

1. REASONS FOR RECOMMENDATIONS

1.1 Ward Councillors have prioritised a scheme for the existing traffic calming along Bramcote Lane between Wollaton Vale and Wollaton Road. The existing traffic calming features are approximately 13 years old and in poor condition giving a poor ride quality to users.

1.2 The formal consultation is programmed to begin in June 2014. Two Community Events will also be held during the formal consultation process to enable citizens to comment on the proposed scheme. All changes are subject to consultation. The plan showing the proposals detailing the above alterations is currently being designed and is not yet available.

- 1.3 All statutory consultees will be contacted to ensure there are no objections prior to the commencement of any actual works.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The proposed features of this scheme are subject to consultation. The plan showing the proposals detailing the alterations is currently being designed and will be available before the start of the consultation.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Other options regarding elements of the design may arise through the Engagement and Consultation process. All changes are subject to consultation.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 The estimated cost of this proposal is £100,000. This will be funded as follows:
£60,000 from the Local Transport Plan (LTP) provision;
£40,000 from the Wollaton West Area Capital Fund.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 The scheme will incorporate contingencies and should account for unforeseen circumstances or additional works highlighted during construction of the scheme. Consultation would be undertaken and may have a bearing on the scheme design/concept and associated costs.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 Consultation with the Disability involvement group and other disability network to be carried out as part of the overall consultation.

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1.1 Bramcote Lane and Harrow Road Feasibility Delegated Authority Report – July 2013.

- 8.2 Bramcote Lane Traffic Calming Scheme Area Committee Report, February 2014.

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AREA 7 COMMITTEE (WOLLATON & LENTON ABBEY AREA COMMITTEE
2ND JUNE 2014

Title of paper:	WARD PERFORMANCE REPORTS:	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Wollaton West and Wollaton East & Lenton Abbey
Report author(s) and contact details:	John Marsh, Locality Manager 0115 8838467 – john.marsh@nottinghamcity.gov.uk Lylse-Anne Renwick: Neighbourhood Development Officer lylse-anne.renwick@nottinghamcity.gov.uk Tel: 0115 8764488 Pauline Dorey: Neighbourhood Development Officer pauline.dorey@nottinghamcity.gov.uk Tel: 07960420474	
Other colleagues who have provided input:	Dave Halstead, Head of City Services Dave.halstead@nottinghamcity.gov.uk Linda Robertson, Analyst, Crime and Drugs Partnership Linda.robertson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		X
Cut crime and anti-social behaviour		X
Ensure more school leavers get a job, training or further education than any other City		X
Your neighbourhood as clean as the City Centre		X
Help keep your energy bills down		X
Good access to public transport		X
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		X
Support early intervention activities		X
Deliver effective, value for money services to our citizens		X
Summary of issues (including benefits to citizens/service users):		
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Ward Priorities • Community Engagement • Finance • Safer theme – Crime and Anti-Social behaviour (ASB) • Neighbourhood theme – Environmental issues and Housing • Working theme – Unemployment rates • Housing • Community Protection 		

- Fire
- Health Theme – local health priorities

The Central Locality (through the Central Locality Board) has targets to reduce burglary dwelling, shop theft and violence. The Neighbourhood Development Officers in the Wollaton West and Wollaton East & Lenton Abbey together with partners are working towards the reduction.

Recommendation(s):

1	To note the key information from the Ward Performance Reports for December 2013.
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1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports will also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that ‘public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods’; Ward Performance report will help to support this.
- 2.3 The Ward Performance report captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team’s (NAT) action log, Crime and Drug Partnership (CDP) plans and other partners’ implementation plans.
- 2.4 The Ward Performance reports are co-ordinated by Neighbourhood Development Officers, with data analysis undertaken by the CDP.
- 2.5 The following is a brief summary by the respective Ward Neighbourhood Development Officers (NDO) which highlights the key issues: The more detailed Ward reports are attached as Appendix A.

Wollaton West Ward: NDO – Lylse-Anne Renwick

Crime:

Wollaton West statistic: For the period January 2014 – March 2014 Wollaton West has seen a decrease in burglary dwelling from the period of October 2013 – December 2013, but and increase in burglary other 9/19 and criminal damage 14/20.

Breakdown:

	January 2014	February 2014	March 2014
Attempt Burglary Dwelling		2	1
Burglary Dwelling	7	1	3
Burglary Other (Shed, Garage, Shop etc)	4	8	7
Theft From Vehicle	3	5	8
Theft of vehicle	1	3	1
Criminal damage	9	7	4

NB: This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team in March 2014.

Cleanliness Index: The neighbourhood as clean as the City Centre is the benchmark target on cleanliness is to achieve 86%. Wollaton West Ward Cleanliness index score is 97% which is above the average of the City Centre.

Graffiti: 12 incidents reported an increase of 4.

Fly Tipping: Fly tipping has decreased again in the last three months.

Dog Fouling: Dog fouling continues to be a problem for the ward, 30 incidents reported and increase of 24.

Unemployment Rate:

Community Protection: In March 2014 there were no orders issued.

Fire: There have been no deliberated fires in the Wollaton West Ward in January – March 2014.

Key Successes: Work has begun on the construction of Wollaton Park Play Area on Friday 11th April, we estimate that the build time will be approximately 6 weeks; the comments from citizens are “we cannot wait to see the completion of the park and are very pleased that the park is going to be ready for the community for summer”.

The Wollaton West Ward Youth in the Park events on Torvill Drive and Rushford Park were great successes with over 40 young people and family’s attended. The Ward Councillors provided funding for BBQ and other activities so that the young people in the Ward had access to activities over the Easter holiday. Families came from as far as Beeston, Aspley and Basford to partake in the events and the overwhelming response was that they thoroughly enjoyed the events and hope to see more over the summer.

April 2014 also saw the launch of the Youth Café at Kingswood Church Hall and St Leonard’s Community Centre. The First event took place at Kingswood Church Hall on Saturday 26th April 2014; we had 35 young people of Wollaton West Ward at our first launch. Young people from Fernwood Senior School, Girls High School and Bluecoat School the overwhelming response from the young people were, it is great to have somewhere to hang out on a Saturday night. Again the Ward Councillors funded the café and the money bought a tennis table, indoor badminton equipment and other sport materials, not only do the young people have somewhere to hand out but they are able to keep fit and play sport together.

Issues: Issues are the volume and inappropriate parking along St Leonard’s Drive, Rectory Gardens, Tranby Gardens and Parkside Rise. These parking issues are apparently linked to citizens visiting Wollaton Park. Councillor Battlemuch and officers are looking into the issue with the view of a resolution.

Events: A range of meetings and events have taken place this quarter including, Wollaton West Community Meetings, Friends of Wollaton Park Group Meeting and Local Area Group meetings.

NAT’s (Neighbourhood Action Team): - working together on agreed ward priorities set by residents as well as the day to day issues that arise in the ward. The NAT team are at present jointly working to resolve issues across the ward. Issues are parking St Leonard’s Drive, Rectory Gardens, Tranby Gardens and Parkside Rise. These parking issues are apparently linked to citizens visiting Wollaton Park.

Wollaton East and Lenton Abbey Ward: NDO: Pauline Dorey

For The Period January - March 2014

Crime: During January - March 2014 (compared with January - March 2013) all crime in the Wollaton East and Lenton Abbey Ward increased by 27% (33 crimes) in criminal damage, thefts with the majority being of bikes from the University and ASB. Dwelling burglary remained the same at 21 incidents during January - March 2014for

the same period in 2013. Please see detailed breakdown. The rate for all crime per 1,000 of population in the WELA ward is 2nd lowest across the 20 wards. There is a reduction in violence for the ward Year to Date.

Total number of crimes across both beats: for January, February and March 2014 is 94

Breakdown:

Wollaton East & Lenton Abbey Ward Crimes	January 2014	February 2014	March 2014
Burglary Dwelling	Total 6 Uni Park & LA 1 Hillside 5	Total 6 Uni Park & LA 3 Hillside 3	Total 6 Uni Park & LA 3 Hillside 3
Burglary Other	Total 0 Uni Park & LA 0 Hillside 0	Total 4 Uni Park & LA 4 Hillside 0	Total 6 Uni Park & LA 6 Hillside 0
Thefts of and from vehicle	Total 4 Uni Park & LA 3 Hillside 1	Total 2 Uni Park & LA 2 Hillside 0	Total 1 Uni Park & LA 0 Hillside 1
Criminal Damage	Total 8 Uni Park & LA 5 Hillside 3	Total 5 Uni Park & LA 4 Hillside 1	Total 5 Uni Park & LA 3 Hillside 2
ASB reported incidents	Total 17 Uni Park & LA 10 Hillside 7	Total 13 Uni Park & LA 5 Hillside 8	Total 11 Uni Park & LA 3 Hillside 8

NB: This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team In April 2014.

ASB: During January - March 2014 (compared with January - March 2013) ASB increased by 43*% by 12 incidents. The Ward has the 2nd lowest rate per 1,000 of population of the 20 wards across Nottingham.

Domestic Violence Crimes: 33 incidences for 2013-2014 with an increase of 6 (22%) from previous year to date.

Fire: Even though incidents of Fire are low in the ward with 1 Primary or Secondary fires in the quarter. With the Ward Year to Date ranking the 2nd for All Fires with 6 (property and secondary) out of 20 wards across Nottingham. Events and Home Fire

Safety Checks targeting vulnerable residents and groups and school children continue to take place in the Wollaton East and Lenton Abbey ward.

Community Protection: There were 2 Works in Default for the Environment and no Fixed Penalty Notice (FPN) data available.

Cleanliness of the Ward has increased slightly from the previous quarter for January- March 2014 and still well above the 'neighbourhood as clean as the city centre' benchmark target of 86%. There has been a marked increase of **Graffiti** across the Ward with 30 incidents in January and February 2014. **Fly Tipping** across the Ward in January and February is falling from the previous quarter levelling out with 9 incidents.

Unemployment: Is increasingly falling for the WELA Ward. Hope Nottingham are developing an Employment Pathway for their volunteers. With NDO support there has been successful ongoing volunteer recruitment, development, training and capacity building at Sheila Roper Community Centre. This is highlighted in the Ward Report under the Ward Priorities for Work.

Housing: The ward has a 3 star rating. There are currently 2 letting voids in 2013/2014 with a decrease to 13 days in void to re-let time well above current targets. There are no empty properties awaiting de-commissioning in the Ward. 99% of rent charged has been collected which is excellent. 96% of repairs have been completed on target with tenant satisfaction of 8.8. 0.71% of tenancies had to be ended by eviction

Health: Health data is not currently available for the ward. Gentle exercise sessions continue to be successful following funding secured from Decade of Better Health by Wollaton Park estate Over 50's Coffee Morning group supported by WELA NDO. These have attracted old and new members to the group and are already having a positive impact on citizens' health. Sheila Roper Community Centre are currently exploring the possibility of offering gentle exercise and a variety of dance classes.

For The Year April 2013 - March 2014

Crime: During April 2013 - March 2014 (compared with April 2012 - March 2013) all crime in the Wollaton East and Lenton Abbey Ward increased by 12% (53 crimes) in criminal damage, dwelling burglary, thefts with the majority being of bikes from the University and ASB. Please see detailed breakdown. The rate for all crime per 1,000 of population in the WELA ward is the 2nd lowest across the 20 wards. There is a slight reduction in violence for the ward for the Year.

ASB: ASB increased by 14% by 19 incidents. The Ward has the 2nd lowest rate per 1,000 of population of the 20 wards across Nottingham.

Domestic Violence Crimes: 33 incidences for 2013-2014 with an increase of 6 (22%) from previous year to date.

Fire: Incidents of Fire are low in the ward, ranking the 2nd lowest for All Fires with 8 (property and secondary) out of 20 wards across Nottingham.

Community Protection: There are no Fixed Penalty Notice (FPN) data available.

Cleanliness of the Ward has shown a steady increase over the year with the highest score being at 96 and well above the 'neighbourhood as clean as the city centre' benchmark target of 86%. There has been a steady decrease across the first 3 quarters of **Graffiti** compared to last year's figures for the same period but a recent spike in the last quarter across the Ward.

Fly Tipping across the Ward has increased slightly in each quarter across the year in comparison to the same period last year.

The ward is currently experiencing a spike in **Dog Fouling** reporting but this may be due to the recent 'See It Report It' targeted door to door Campaign by Community Protection covering the worst roads in Wollaton Park estate.

Unemployment: Is decreasing steadily across the ward during the year in comparison to the same period last year. The ward has the lowest unemployment rate in the City.

Key Successes:

Lenton Abbey Park Bowling Green Development Community Consultation – xx residents both children, young people and adults completed the questionnaires during January to March as outlined in the Ward Performance tables giving valuable insight into additional suggestions and improvements to the development of the park. These will be analysed and discussed by Ward Councillors, NDO and LARA with Parks and Open Spaces to plan a way forward. The Park has continued to win Green Flag status again this year.

Alleyways Day Of Action in Lenton Abbey to address some of the longstanding issues with shared ownership alleyways.–This was a very successful partnership with Locality Management, NCH, City Services and Community Protection working to clear 10 alleyways before and on 17th March. NDO, NCH and Ward Councillors had a stall outside the Shops on Woodside Road, Lenton Abbey engaging with residents on Lenton Abbey Residents Association, local issues and Tenants Academy and consulting with citizens on Lenton Abbey Park proposals.

Wollaton Park Residents Association Open Meeting with speaker Paddy Tipping, Police and Crime Commissioner was well attended on 16th April by Wollaton Park estate residents asking questions regarding local policing and PCC priorities. Valuable community consultation work was undertaken by the HMO Team and Sustrans at the meeting.

Sheila Roper Community Centre – The Community Association with NDO support has been successful in securing external funding for a cooker and cooking equipment for use in the newly refurbished kitchen. The Youth Club are revitalising their programme and space and with other groups are looking forward to starting

new cooking activities at the centre. The Association are hoping to start other new health activities to help reduce obesity, CVD etc. University of Nottingham student volunteers have been invaluable in supporting the Caretaker in refurbishing the store room to create improved storage and a quiet space for young people. They are currently developing a homework corner.

Highfields Park Development Plan Community Consultation –for the next round of their Lottery bid is underway. Plans are now available to view and comment online and at a variety of community consultation events which are planned throughout Lenton Abbey, Highfields and Dunkirk during April- June 2014.

Neighbourhood Transformation Plans –detailed Action Plans on alleyways and old allotment sites in Lenton Abbey are currently being developed and implemented with Ward Councillors, NCH, CPO's, CP Enforcement, City Services and Allotments Service and Community Payback partners. These Action Plans and Gateway To Nottingham Plans have also been drawn up and will be monitored through the Neighbourhood Action Team meetings.

Hawton Spinney Maintenance and Development Plan and Community Planting events- are well underway to being fully realised with 2 planting events on Hawton Spinney and community planting events on Orston Spinney and Orston Green on 3rd April and 1st May with pupils from Bluecoat Academy and Wollaton Park citizens/residents supported by City Services and Park and Open Spaces. Planting of woodland flowers, berries, nuts and flora are supporting the 'BEE Friendly Nottingham' Campaign. Plants, trees and shrubs were funded by WELA Ward Councillor budgets.

Area Capital and Public Realm Funds –Fencing and gating agreed at the last Area 7 Committee in February are now installed. New signage, fencing/ gating and new tree planting are currently being planned.

Issues:

Ongoing issues with parking both in Lenton Abbey and Wollaton Park estate due to street design. The first Phase of the Experimental Traffic Restriction Order (TRO) in Lenton Abbey is having an impact with effective enforcement which has stopped people from parking on the grass verges in the restricted zone on Woodside Road. This will stop further damage to the grass verges. Further detailed development work, review and problem solving will be ongoing with Traffic Management and Highway Services consulting with NCH and other partners to formulate proposals for possible further Phases of the TRO in Lenton Abbey.

Detailed proposals for a Residential Parking Scheme in Wollaton Park estate are currently in the formal community consultation phase.

Burglary and cycle theft have increased over the last 6 months but the Neighbourhood Police Beat Team have responded with swift action and successful local operations resulting in arrests and suspects being charged.

Events:

During this quarter a range of events and meetings have and are due to take place including TRA's and Local Action Group (LAG) meetings, Sheila Roper Community Centre Management Committee, LAFFDA (planning for Lenton Abbey Fun Day),

Community Meetings, Wollaton Park Resident Association local issues meetings. Working in partnership with TRA's and NCH there will be some development work to increase resident and tenant involvement in local groups to enable continued participation and representation following the change in Tenant Panels.

The NAT (Neighbourhood Action Team) which has representation of various key service providers across the Ward are currently delivering on the revised and refreshed Ward priorities. There has been strong partnership working with Neighbourhood Services, NCH, Community Protection and City Services on patch operations on cleansing, alleyways and enforcements which have proved very effective especially problem solving the shared ownership alleyways issues and implementing Days of Action. There are still ongoing cleansing challenges with student HMO's at the end of term but the additional HMO registration in Wollaton Park estate should improve contact with HMO landlords. Recently have had a variety of speakers from Sustrans and Student Strategy.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 None

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

Appendix A:

SUMMARY PERFORMANCE REPORT

AREA 7 : Quarter 4

Wollaton West and Wollaton East and Lenton Abbey

Please note Crime and Fire data is complete for the year, Public Realm Data is complete to Quarter 3 and shows Year to Date as at end of Quarter 3.

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Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
Area Committee 7 Total	Criminal Damage	21	40	19	90%	24	20	-4	-17%	22	26	4	18%	24	40	16	67%	91	126	35	38%
	Theft	73	107	34	47%	66	66	0	0%	80	78	-2	-3%	67	80	13	19%	286	331	45	16%
	Violence	23	46	23	100%	32	39	7	22%	31	16	-15	-48%	27	18	-9	-33%	113	119	6	5%
	Dwelling Burglary	29	37	8	28%	22	35	13	59%	41	46	5	12%	43	35	-8	-19%	135	153	18	13%
	All Crime	235	312	77	33%	224	234	10	4%	251	236	-15	-6%	255	275	20	8%	965	1057	92	10%
	ASB	119	83	-36	-30%	74	99	25	34%	57	72	15	26%	77	81	4	5%	327	335	8	2%
Average Qtrly score	Deliberate Fires	3	5	2	67%	4	3	-1	-25%	1	2	1	100%	1	2	1	100%	9	12	3	33%
	Cleanliness Score	83	92	10	11%	83	94	10	12%	90	93	4	4%	94				85	93	8	9%
	Graffiti	76	31	-45	-59%	50	32	-18	-36%	33	32	-1	-3%	61				159	95	-64	-40%
	Fly-Tipping	21	36	15	71%	25	42	17	68%	20	30	10	50%	21				66	108	42	64%
	Dog Fouling	36	16	-20	-56%	46	17	-29	-63%	36	113	77	214%	60				118	146	28	24%
Unemployment	1173	1111	-62	-5%	1177	947	-230	-20%	1159	882	-277	-24%	1210				4719	3544	-1175	-25%	

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
Wollaton West	Criminal Damage	7	25	18	257%	16	10	-6	-38%	16	15	-1	-6%	13	21	8	62%	52	71	19	37%
	Theft	18	57	39	217%	34	30	-4	-12%	28	30	2	7%	37	23	-14	-38%	117	140	23	20%
	Violence	15	26	11	73%	14	19	5	36%	13	9	-4	-31%	12	8	-4	-33%	54	62	8	15%
	Dwelling Burglary	17	23	6	35%	13	17	4	31%	27	21	-6	-22%	22	14	-8	-36%	79	75	-4	-5%
	All Crime	116	183	67	58%	133	120	-13	-10%	128	126	-2	-2%	133	120	-13	-10%	510	549	39	8%
	ASB	74	38	-36	-49%	36	65	29	81%	30	34	4	13%	49	41	-8	-16%	189	178	-11	-6%
Average Qtrly score	Deliberate Fires	1	2	1	100%	1	1	0	0%	0	0	0	#DIV/0!	1	1	0	0%	3	4	1	33%
	Cleanliness Score	83	96	13	16%	84	93	9	11%	90	95	4	5%	97				86	95	9	10%
	Graffiti	38	21	-17	-45%	27	14	-13	-48%	23	14	-9	-39%	31				88	49	-39	-44%
	Fly-Tipping	8	18	10	125%	8	21	13	163%	7	15	8	114%	8				23	54	31	135%
	Dog Fouling	18	9	-9	-50%	23	10	-13	-57%	18	46	28	156%	15				59	65	6	10%
Unemployment	732	672	-60	-8%	766	568	-198	-26%	746	540	-206	-28%	769				3013	2153	-860	-29%	

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
Wollaton East & Lenton Abbey	Criminal Damage	14	15	1	7%	8	10	2	25%	6	11	5	83%	11	19	8	73%	39	55	16	41%
	Theft	55	50	-5	-9%	32	36	4	13%	52	48	-4	-8%	30	57	27	90%	169	191	22	13%
	Violence	8	20	12	150%	18	20	2	11%	18	7	-11	-61%	15	10	-5	-33%	59	57	-2	-3%
	Dwelling Burglary	12	14	2	17%	9	18	9	100%	14	25	11	79%	21	21	0	0%	56	78	22	39%
	All Crime	119	129	10	8%	91	114	23	25%	123	110	-13	-11%	122	155	33	27%	455	508	53	12%
	ASB	45	45	0	0%	38	34	-4	-11%	27	38	11	41%	28	40	12	43%	138	157	19	14%
Average Qtrly score	Deliberate Fires	2	3	1	50%	3	2	-1	-33%	1	2	1	100%	0	1	1	#DIV/0!	6	8	2	33%
	Cleanliness Score	83	89	6	7%	82	94	11	14%	89	91	3	3%	90				85	91	7	8%
	Graffiti	38	10	-28	-74%	23	18	-5	-22%	10	18	8	80%	30				71	46	-25	-35%
	Fly-Tipping	13	18	5	38%	17	21	4	24%	13	15	2	15%	13				43	54	11	26%
	Dog Fouling	18	7	-11	-61%	23	7	-16	-70%	18	67	49	272%	45				59	81	22	37%
Unemployment	441	439	-2	0%	411	379	-32	-8%	413	342	-71	-17%	441				1706	1391	-315	-18%	



Wollaton West

Area Committee Ward

Performance Report

June 2014

Neighbourhood Development
Officer Lylse-Anne Renwick

Wollaton West Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	Reduction in crime, criminal damage and burglary other. Ensure public spaces are safe and accessible to all to use and enjoy.	<ul style="list-style-type: none"> Hotspot area to be patrolled by the Police in various areas of the Ward, e.g. Trowell Road/Seaford Avenue/Radford Bridge Road/Runswick/Drive to reassure citizens and help to elevate the situation. Deal with youth ASB. 	<ul style="list-style-type: none"> Raise citizens awareness of crime. Police to attend community meeting and events to educate citizens of how to protect themselves and their property. Insp. Kaur gave safety briefing at the Asian Women group 6 May 2014. Youth Cafes have been set up and launched in the ward. 	NDO Police Family Community Team
Neighbourhoods	<ul style="list-style-type: none"> Reduce parking problems in the Ward. Support community activities and community engagement. 	<ul style="list-style-type: none"> Ward Councillor and NDO to schedule a meeting for residents to look into the issues around the Wollaton Park area and try and resolve. Increase enforcement and monitor progress at NAT's. Patch Walks, LAG meetings to identify issues and engage residents in problem solving. 	<ul style="list-style-type: none"> Scheduled residents meeting on 28th May 2014. Liaising with Traffic Safety Officer to look at a resolution with teachers on street parking outside of schools Regular Patch Walks, Local Action Group meetings and consultation to identify issues and engage residents in problem solving. 	NDO NOM Traffic Management/ Police Ward Councillors
Families	<ul style="list-style-type: none"> Continue to support youth activities in the Ward. 	<ul style="list-style-type: none"> Increase youth activities for young people. Ward Councillor budgets prioritised to support youth projects 	Youth provision funded the East activities, 'Youth in the Park', Torvill Park & Rushford Park. Area Based Grant	Family Community Team Wollaton Churches, Kingswood/St Leonards Councillors

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Wollaton East LAG	Police, Central Locality Management	6 th February, 7:00pm	Kingswood Methodist Church, Lambourne Drive
Bramcote Lane Consultation	Ward Councillors/Locality Management/Traffic Management	26 th , 28 th and 31 st March and 2 nd April	Wollaton Park Community Centre, Wollaton Library and outside Bramcote Lane Shops
Harrow Road Week of Action	Ward Councillors/Locality Management/Police	10 th – 14 th February	Harrow Road
Outside Wollaton Library Big Spring Clean	Ward Councillor/Locality Management/ Library/Firbeck School	4 th April, 1:00pm	Wollaton Library, Bramcote Lane
Youth in the Park – Torvill Park	Locality Management, Wollaton West Children & Family Team/Switchup	9 th April, 11:00am	Torvill Park
Youth in the Park – Rushford Park	Locality Management, Wollaton West Children & Family Team/Switchup	17 th April, 11:00am	Rushford Park, Rushford Drive

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Wollaton West & St Leonard's & Kingswood Churches Youth Café	Locality Management/Kingswood Methodist Church	10 th May, 7 th & 28 th June, 12 th July – 7:00pm – 9:00pm	Kingswood Methodist Church Hall
Wollaton West & St Leonard's & Kingswood Churches Youth Café	Locality Management/St Leonard's Church	18 th May, 1 st , 15 th , 22 nd June & 6 th and 20 th July – 7:00pm – 9:00pm	St Leonard's Community Centre

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Wollaton Vale area	28 th May, 1:00pm – 3:00pm	Meet by Doctors corner, Wollaton Vale
Wollaton Road area	4 th July, 1:00pm – 3:00pm	Meet at the corner of Rectory Gardens and Wollaton Road

Community Meetings

Group	Date	Venue
Wollaton Park Association Committee Meeting	4 th June, 6:00pm	Wollaton Park Community Centre, Harrow Road
Wollaton Park Association Committee Meeting	2 nd July, 6:00pm	Wollaton Park Community Centre, Harrow Road
Wollaton Park Association Committee Meeting	6 th August, 6:00pm	Wollaton Park Community Centre, Harrow Road
Friends of Wollaton Park Group meeting		Wollaton Park Community Centre, Harrow Road
Wollaton West LAG	31 st July, 5:00pm	Wollaton Library, Wollaton Road
Wollaton East LAG	17 th July, 7:00pm	Kingswood Methodist Church, Lambourne Drive
Wollaton Park Residents Meeting	18 th June, 7:00pm	Wollaton Park Community Centre, Harrow Road
Wollaton Park Residents Meeting	16 th July, 7:00pm	Wollaton Park Community Centre, Harrow Road

Finance

- **Ward Councillor Budgets**

Total amount allocated this period: £15,000

Budget Remaining Unallocated £13,705

- **Area Capital Fund**

Total amount allocated to date 2013 - 2015: £116,394

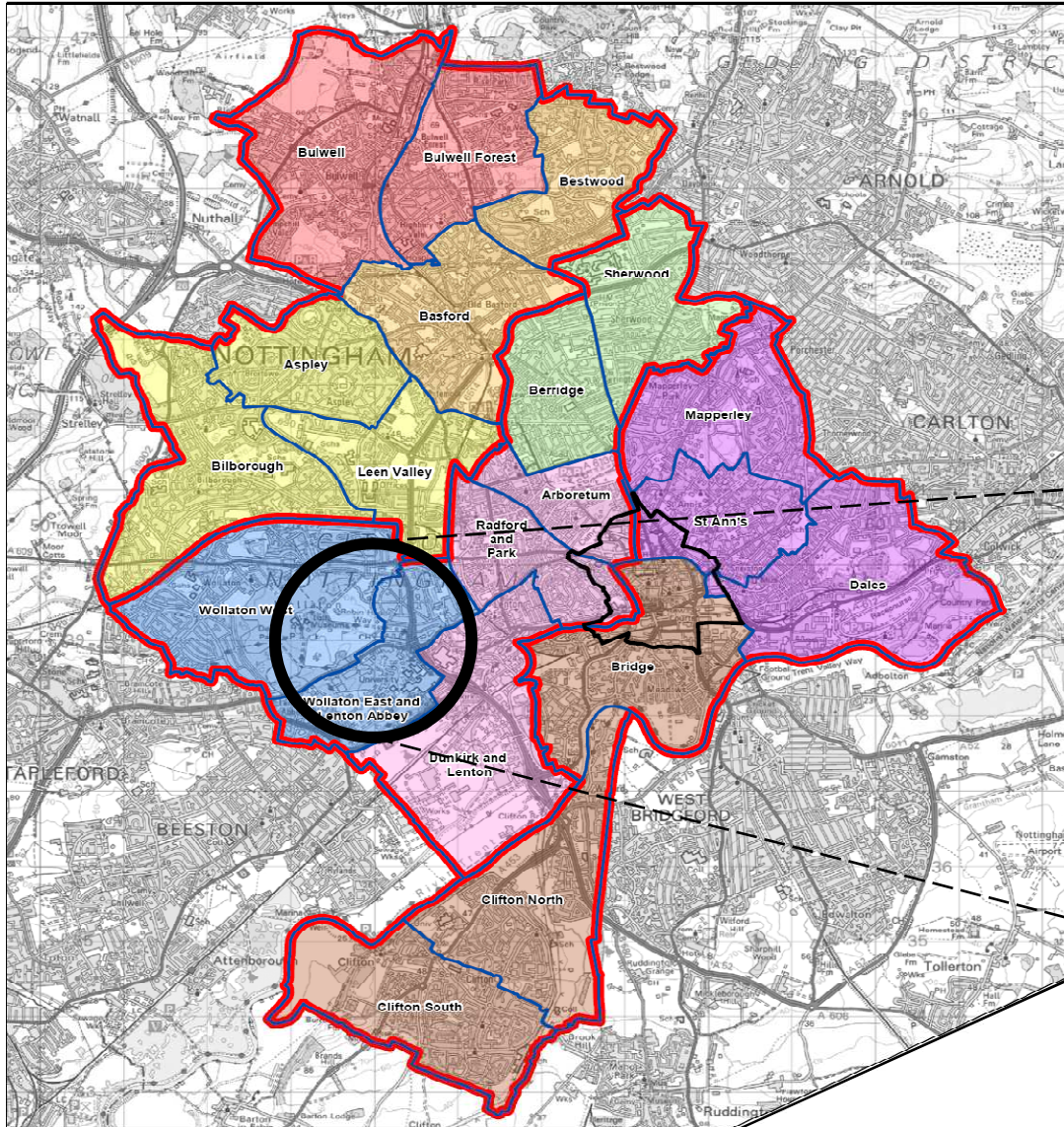
Budget Remaining Unallocated £40,370 (inc of 2014 – 15 allocation)

- **NCH Environmental, Other Funding**

Total amount allocated £17,000

Total amount committed £12,000

Budget remaining £5,000



Wollaton East & Lenton Abbey Area Committee Ward Performance Report April to June 2014



**Neighbourhood Development
Officer Pauline Dorey**
April 2013 – March 2014 Data

Introduction

- The WELA ward has a growing diverse community in Lenton Abbey with 74% white British and 6% other white some of whom have English as another language and others of mixed heritage, Black British and Caribbean and Asian origin. The 2012 Insight and 2010 ONS statistics are slightly skewed by the transient student population mainly studying at University of Nottingham.
- Wollaton Park estate has a hidden community of disabled children, young people and older adults and due to caring responsibilities have pockets of fuel poverty.
- In the top 10% nationally of SOA's for Crime and Disorder and Income Deprivation affecting children. However reported crime figures have generally fallen across the ward compared to the previous year.
- Wollaton Park estate have seen a growing number of HMO's and are experiencing increasing problems with their landlords.
- Ongoing car parking and traffic issues across the Ward

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
SAFER	To reduce antisocial behaviour To improve awareness of Domestic Violence issues amongst partners Violence Dwelling Burglary Shop Theft Cycle Thefts	Co-ordinate work of Neighbourhood Services, Community Protection, Police & NCH. NCH Environmentals Promote use of WELA DV & other support services Info packs to partners. Focus on DV support by ward faith orgs Burglaries- increased patrols in WP. Up-graduate operation Action Planning at NAT meetings.	NAT Problem Solving meetings resolving actions and identifying hotspots Fencing – awaiting quotes of new schemes. DV packs distributed to partner organisations in WELA ward Crimes still increasing. Quick response- Offenders arrested and charged for violent theft and cycle theft.	Locality Management NCH All partners Locality Management, Locality Management
	To reduce violent dog attacks in Lenton Abbey	Dog Control Order started October 2012. Continued Awareness and Enforcement Campaign Community Engagement Activities	Improve reporting by residents. Feeding intelligence from residents to CPO's re aggressive dogs, continue operations. Increased patrols. Review promotion of LAG's.	Locality Management, Community Protection Police NPBT Locality Management
	Increase visibility of the Police	Education/ raising awareness of fire safety in the Home and deliberate fire setting		
	Reduce the number of Accidental Dwelling Fires, Deliberate Secondary fires and Deliberate Primary Fires	Identify those in community vulnerable from fire & deliver appropriate interventions Work closely with Youth team, Police, partners in area to target deliberate Fire Setting	Primary and secondary fires are lowest in Nottingham	Notts Fire and Rescue Service Police Family and Community Teams -Youth

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
NEIGHBOURHOODS	To reduce parking problems in the ward	Experimental TRO (Lenton Abbey) phase 1 monitored & reviewed for future planning. Residents Parking Scheme in WP currently under community consultation.	Verge parking prevented Monitoring effectiveness & review ongoing for 18 mths Review outcome of consultation consultation in May.	Locality Management Traffic Management
	To tackle levels of fly tipping and untidy gardens, alleyways by landlords of HMO's and in general	Day Of Action on Alleyways in LA on 17 March. Monitor progress at monthly NAT meetings.. Implementation of Dog Order. Review at NAT. Dog Fouling Campaign- door to door leafleting and dog fouling operations in WP.	10 joint alleyways cleared in Day of Action in LA . Improved partnership working Improved enforcement and cleanliness Increased reporting of dog fouling..	Locality Management NCH CP
	Reduction of dog fouling	Ongoing community and partner consultation on Ward Plan & Wensor Ave Allotment project. WP Residential Parking Scheme, Ring Road Improvements, Sutton PASSES Crescent play area, LA Park Developments	Community and partner consultation on: Ward Plan, Wensor Ave Allotment site project, Sutton PASSES Cresc play area and Lenton Abbey park (in schools, Day of Action, family sessions) . WP est Resident Parking Scheme, WP est 20mph	Locality Management
	Ensure the views of local people assist in setting priorities	Ongoing consultation with citizens, TRA & VCS org/ grps	Hawton Spinney Management and Development Plan community planting events with schools/ residents 3 April 1 May Old Allotment Site Plans being Dev. Brook Rd clear/ nw leases	Traffic Management & Highways Parks and Open Spaces
	Neighbourhood Transformation Plan Gateway Action Plan	Partners meeting May to further develop Alleyway /Allotment Action Plan Written and in place		

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
FAMILIES	<p>Support work of Community Associations and community groups</p> <p>Help support groups/ communityorganisations develop new activities in the ward</p> <p>Support develop of new activities for children/young people</p>	<p>After School Club half term playscheme in L Abbey.</p> <p>Painting community centre internally</p> <p>Supporting local VCS develop new activities for LA residents</p> <p>Support Hope Nottingham re policies/practices</p> <p>Research youth needs and review ward youth provision</p>	<p>After School Club at Sheila Roper Community Centre progressing well in term time & activities in Feb ½ term.</p> <p>New kitchen at Sheila Roper CC</p> <p>Support Hope Nottingham with partnership building for local projects and improved Safeguarding practices and training</p> <p>Review ward youth provision</p>	<p>Locality Management, Family & Community Team</p> <p>Locality Management, FCT, VCS</p>
HEALTH	<p>Promote healthier lifestyles and improve awareness of health issues.</p> <p>Promote opportunities for tackling fuel poverty.</p>	<p>Apply for funding for cooker equip. New publicity and advertising existing activities which promote wellbeing and reduce social isolation.</p> <p>Developing new partnerships with Sustrans & Health Visitors</p> <p>Energy Switch and Save Advice Sessions. Sessions planned for LARA Spring event</p>	<p>Secured funding for cooker & equip. Ongoing distribution of activities/ health information.</p> <p>New partnership working and improved local take up of services and local groups. Improved health outcomes.</p> <p>Delivered at WPRA Open meeting 16 April, LARA AGM, Spring event 17 May</p>	<p>Locality Management, Health Promotion, VCS partners</p> <p>Locality Management Energy T</p>
WORKING	<p>Increase awareness of training and employment opportunities & advice.</p>	<p>Training/ employment opportunities -to all partners.</p> <p>Hope Nottingham developing Employment Pathway Partnerships - Princes Trust,</p>	<p>Regular bulletins sent.</p> <p>Information on Apprenticeship and Nottingham Jobs Fund, NCH Tenants Academy distributed</p>	<p>Locality Management</p> <p>Hope Nottingham</p>

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Hillside Local Issues Group LAG	Neighbourhood Policing	Monday 17 th February, 2pm	Wollaton Park Community Centre
Ring Road Information Event	Locality Management, Wollaton Park Residents Association , Ring Road Improvements Team	15th January, 7.30pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	19 th February, 7.30pm	Wollaton Park Community Centre,
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	19 th March, 7.30pm	Wollaton Park Community Centre,
Lenton Abbey Residents Assoc / LAG	Lenton Abbey Residents Assoc Neighbourhood Policing	22 nd January, 7pm	Sheila Roper Community Centre
Lenton Abbey Residents Assoc / LAG	Lenton Abbey Residents Assoc Neighbourhood Policing	4 th March, 7pm	Sheila Roper Community Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
WELA NAT	Locality Management	15 th January, 1-3pm	Sheila Roper Community Centre
WELA NAT	Locality Management	13 th February, 10am-12	Sheila Roper Community Centre
WELA NAT	Locality Management	20 th March, 1-3pm	Sheila Roper Community Centre
NCH Environmentals Resident Consultation	NCH, Locality Management, Councillors	various	Individual properties in Lenton Abbey
Budget Consultation Surveys	Locality Management	January / February	Various throughout WELA ward
Budget Consultation	Locality Management Nottingham Action group	29 th January, 6.30pm	Function Room, Rose and Crown, Derby Road
Alleyway Days Of Actions and Tenant Participation	Locality Management, NCH, City Services, Community Protection	March & 17 th March 2014	Various alleyways in Lenton Abbey

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Park Consultation Sheila Roper CC Manag Com	Parks and Open Spaces, Locality Management,	20 th January, 10am	Sheila Roper Community Centre
Lenton Abbey Park Consultation at Youth Club, Afterschool Club etc	Parks and Open Spaces, Locality Management,	Throughout Jan, Feb & March	Sheila Roper Community Centre
Lenton Abbey Park Consultation at LARA	Parks and Open Spaces, Locality Management, Lenton Abbey Residents Association (LARA)	4 th March, 7pm	Sheila Roper Community Centre
Lenton Abbey Park Consultation Family Session	Locality Management	6 th March, 3.30 - 5pm	Hope Nottingham
Lenton Abbey Park Consultation	Locality Management, Ward Councillors	17 th March 10 - 4pm	Woodside Rd shops, Lenton Abbey
Lenton Abbey Park Consultation	Parks and Open Spaces, Locality Management, Beeston Fields School	Week of 31 st March	Beeston Fields School

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Energy Switch Advice sessions and stalls	Locality Management, NCC Energy Advisor	Various	Various in WELA ward
Lenton Abbey Afterschool Club 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Every Tuesday 4-5.30pm in school term time	Sheila Roper Community Centre and/ or Lenton Abbey park
Lenton Abbey Playscheme 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Wednesday 2-4pm in Feb school holidays	Sheila Roper Community Centre and/ or Lenton Abbey park
Children and Family & Youth provision in school holidays	Family and Community Team	in Feb school holidays	Various city venues and trips in City/ County
Meet your PCSO	Neighbourhood Police Beat Team	25 th January, 6-6.30pm	Woodside Road Shops

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Planning Lenton Abbey Friends and Fun Day Association (LAFFDA)	Lenton Abbey Friends and Fun Day Association (LAFFDA)	7 th January, 6.30pm	Sheila Roper Community Centre
Planning Lenton Abbey Friends and Fun Day Association (LAFFDA)	Lenton Abbey Friends and Fun Day Association (LAFFDA)	4 th February & 25 ^h March, 6.30pm	Sheila Roper Community Centre
Sheila Roper Community Assoc Management Committee meeting	Sheila Roper Community Assoc	20 th January, 10am	Sheila Roper Community Centre
Sheila Roper Community Assoc Management Committee meeting	Sheila Roper Community Assoc	27 th January, 10am	Sheila Roper Community Centre
Sheila Roper Community Assoc Man Committee meeting	Sheila Roper Community Assoc	3 rd March, 10am	Sheila Roper Community Centre

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Tree Planting with local residents/citizens	Locality Management, Ward Councillors, Tree Services, LARA	May 2014	Woodside Road Central Reservation
Community Planting	Locality Management, Wollaton Park Residents Assoc, Bluecoat Academy, WP estate citizens	3 rd April 10.30am -12.30	Hawton Spinney, Orston Spinney, Orston Green
Community Planting	Locality Management, Wollaton Park Residents Assoc, Bluecoat Academy, WP estate citizens	1 st May, 10.30am -12.30	Hawton Spinney, Orston Spinney, Orston Green
Local Travel Consultation Children/ Young People event	Locality Management, Wollaton Park Residents Association, Sustrans	16 th April, 7.30 - 9pm	Wollaton Park Community Centre,
Local Travel Consultation Children/ Young People	Locality Management, Bluecoat Academy, Sustrans		Bluecoat Academy, Wollaton Park est Campus

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Neighbourhood Transformation meeting sub group meetings	Locality Management, Allotments, Community Protection, partners, NCH,	Various throughout April, 19 th May	Various including Sheila Roper Community Centre
WELA NAT	Locality Management	10 th April, 10am-12	Sheila Roper Community Centre
WELA NAT	Locality Management	14 th May, 1-2.30pm	Sheila Roper Community Centre
WELA NAT	Locality Management	12 th June, 10am-12	Sheila Roper Community Centre
Wollaton Park Residents Assoc Open Spring Meeting Speaker - Police and Crime Commissioner	Wollaton Park Residents Assoc, Locality Management, Police and Crime Commissioner	16 th April, 7.30 - 9pm	Wollaton Park Community Centre
Site clearance	Community Payback, City Services	28 th April 2014	Brook Road Allotment Site, LA

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Afterschool Club 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Every Tuesday 4 - 5.30pm in school term time	Sheila Roper Community Centre and/ or Lenton Abbey park
Lenton Abbey Playscheme 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Tuesday 4 - 5.30pm in April school holidays	Sheila Roper Community Centre and/ or Lenton Abbey park
Sports, Den making Family BBQ - School Holiday Youth Provision	Locality Management, Switch Up	8 th April 12.30-3.30pm	Lenton Abbey park

Community Engagement

Future Events And Activities Planned

Event	Lead Partners	Date/Time	Venue
Highfields Park Consultation	Parks and Open Spaces, Locality Management,	9th -23 rd April	Highfields Park
Highfields Park Consultation	Parks and Open Spaces, Locality Management,	Various May/ June	Various in Lenton Abbey
Highfields Park Consultation at LARA Spring Event & AGM	Parks and Open Spaces, Locality Management, Lenton Abbey Residents Association (LARA)	17 th May, 11am - 1pm	Sheila Roper Community Centre
LARA Spring Event & AGM	Locality Management, Lenton Abbey Residents Association (LARA), Neighbourhood Watch, Welfare Advice Service, Sustrans, VCS providers	17 th May, 11am - 1pm	Sheila Roper Community Centre

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Orston Spinney and Orston Green , Wollaton Park estate	Thursday 3 rd April 10.45am - 11.45am	Orston Spinney and Orston Green
South half of Middleton Boulevard and roads off Middleton Boulevard	Thursday 15 th May, 10.45am - 11.45am	Corner of Middleton Boulevard/ by bus stop QMC Island, Wollaton Park estate
South half of Woodside Road, Turnpike Lane, Lenton Abbey	Thursday 19 th June, 5.30 – 6.30pm	The Blossoms, Woodside Road, Lenton Abbey

Community Meetings

Group	Date	Venue
Nottingham Action Group Speaker Unipol	7 th May, 6.30pm	Rose and Crown Function Room, Derby Road
Nottingham Action Group QMC Forum	21 st May, 7pm	Rose and Crown Function Room, Derby Road

Community Engagement

Community Meetings

Group	Date	Venue
Sheila Roper Community Assoc MC	14 th April, 10am	Sheila Roper Community Centre
Sheila Roper Community Assoc MC	2 nd June, 10am	Sheila Roper Community Centre
Wollaton Park Residents Assoc	16 th April, 7.30pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	21 st May, 7.30pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	18 th June, 7.30pm	Wollaton Park Community Centre
Hillside Local Issues Group LAG	Wednesday 23 rd April, 5pm	St Mary's Church Hall, Wollaton Hall Drive, off Derby Road
LARA & Local Issues Group LAG	15 th April, 7pm	Sheila Roper Community Centre
LARA AGM & Local Issues Group LAG	13 th May, 7pm	Sheila Roper Community Centre
Lenton Abbey Friends and Fun Day Association (LAFFDA)	6 th May, 6.30pm	Sheila Roper Community Centre
Lenton Abbey Friends and Fun Day Association (LAFFDA)	TBC, , 6.30pm	Sheila Roper Community Centre

Finance

- **Ward Councillor Budgets**

Total amount allocated from 1st April 2014 £ 3,160

Applications pending

Budget remaining unallocated £ 28,240 (includes underspend from 13/14)

Community Safety and Wellbeing Fund unallocated £14,749

- **Area Capital Fund**

Total amount allocated from 1st April 2013 to date £ 21,379

Awaiting quotes for works and schemes. Scheme decisions pending.

2013-2015 LTP allocation £66,000

2014-2015 Public Realm element £ 19,800

- **NCH Environmentals**

Total amount allocated from 1st April 2013 to date £ 6, 687.40

Awaiting quotes for works

Budget remaining unallocated £15,434.60

SUMMARY PERFORMANCE REPORT

AREA 7 : Quarter 4

Wollaton West and Wollaton East and Lenton Abbey

Please note Crime and Fire data is complete for the year, Public Realm Data is complete to Quarter 3 and shows Year to Date as at end of Quarter 3.

Committee 7 Total	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date		
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-
	Criminal Damage	21	40	19	90%	24	20	-4	-17%	22	26	4	18%	24	40	16	67%	91	126	35
	Theft	73	107	34	47%	66	66	0	0%	80	78	-2	-3%	67	80	13	19%	286	331	45
	Violence	23	46	23	100%	32	39	7	22%	31	16	-15	-48%	27	18	-9	-33%	113	119	6
	Dwelling Burglary	29	37	8	28%	22	35	13	59%	41	46	5	12%	43	35	-8	-19%	135	153	18
	All Crime	235	312	77	33%	224	234	10	4%	251	236	-15	-6%	255	275	20	8%	965	1057	92
	ASB	119	83	-36	-30%	74	99	25	34%	57	72	15	26%	77	81	4	5%	327	335	8
ly score	Deliberate Fires	3	5	2	67%	4	3	-1	-25%	1	2	1	100%	1	2	1	100%	9	12	3
	Cleanliness Score	83	92	10	11%	83	94	10	12%	90	93	4	4%	94				85	93	8
	Graffiti	76	31	-45	-59%	50	32	-18	-36%	33	32	-1	-3%	61				159	95	-64
	Fly-Tipping	21	36	15	71%	25	42	17	68%	20	30	10	50%	21				66	108	42
	Dog Fouling	36	16	-20	-56%	46	17	-29	-63%	36	113	77	214%	60				118	146	28
	Unemployment	1173	1111	-62	-5%	1177	947	-230	-20%	1159	882	-277	-24%	1210				4719	3544	-1175

n West	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date		
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-
	Criminal Damage	7	25	18	257%	16	10	-6	-38%	16	15	-1	-6%	13	21	8	62%	52	71	19
	Theft	18	57	39	217%	34	30	-4	-12%	28	30	2	7%	37	23	-14	-38%	117	140	23
	Violence	15	26	11	73%	14	19	5	36%	13	9	-4	-31%	12	8	-4	-33%	54	62	8
	Dwelling Burglary	17	23	6	35%	13	17	4	31%	27	21	-6	-22%	22	14	-8	-36%	79	75	-4
	All Crime	116	183	67	58%	133	120	-13	-10%	128	126	-2	-2%	133	120	-13	-10%	510	549	39
	ASB	74	38	-36	-49%	36	65	29	81%	30	34	4	13%	49	41	-8	-16%	189	178	-11
ly score	Deliberate Fires	1	2	1	100%	1	1	0	0%	0	0	0	#DIV/0!	1	1	0	0%	3	4	1
	Cleanliness Score	83	96	13	16%	84	93	9	11%	90	95	4	5%	97				86	95	9
	Graffiti	38	21	-17	-45%	27	14	-13	-48%	23	14	-9	-39%	31				88	49	-39
	Fly-Tipping	8	18	10	125%	8	21	13	163%	7	15	8	114%	8				23	54	31
	Dog Fouling	18	9	-9	-50%	23	10	-13	-57%	18	46	28	156%	15				59	65	6
	Unemployment	732	672	-60	-8%	766	568	-198	-26%	746	540	-206	-28%	769				3013	2153	-860

n East & Abbey	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date		
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-
	Criminal Damage	14	15	1	7%	8	10	2	25%	6	11	5	83%	11	19	8	73%	39	55	16
	Theft	55	50	-5	-9%	32	36	4	13%	52	48	-4	-8%	30	57	27	90%	169	191	22
	Violence	8	20	12	150%	18	20	2	11%	18	7	-11	-61%	15	10	-5	-33%	59	57	-2
	Dwelling Burglary	12	14	2	17%	9	18	9	100%	14	25	11	79%	21	21	0	0%	56	78	22
	All Crime	119	129	10	8%	91	114	23	25%	123	110	-13	-11%	122	155	33	27%	455	508	53
	ASB	45	45	0	0%	38	34	-4	-11%	27	38	11	41%	28	40	12	43%	138	157	19
ly score	Deliberate Fires	2	3	1	50%	3	2	-1	-33%	1	2	1	100%	0	1	1	#DIV/0!	6	8	2
	Cleanliness Score	83	89	6	7%	82	94	11	14%	89	91	2	3%	90				85	91	6
	Graffiti	38	10	-28	-74%	23	18	-5	-22%	10	18	8	80%	30				71	46	-25
	Fly-Tipping	13	18	5	38%	17	21	4	24%	13	15	2	15%	13				43	54	11
	Dog Fouling	18	7	-11	-61%	23	7	-16	-70%	18	67	49	272%	45				59	81	22
	Unemployment	441	439	-2	0%	411	379	-32	-8%	413	342	-71	-17%	441				1706	1391	-315

AREA 7 COMMITTEE (WOLLATON & LENTON ABBEY AREA COMMITTEE
2ND JUNE 2014

Title of paper:	WARD PROJECTS PROGRESS UPDATE – WARD ALLOCATIONS	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Wollaton West & Wollaton East & Lenton Abbey
Report author(s) and contact details:	John Marsh, Locality Manager 0115 8838467 – john.marsh@nottinghamcity.gov.uk Lyse-Anne Renwick: Neighbourhood Development Officer lyse-anne.renwick@nottinghamcity.gov.uk Tel: 0115 8764488 Pauline Dorey: Neighbourhood Development Officer pauline.dorey@nottinghamcity.gov.uk Tel: 07960420474	
Other colleagues who have provided input:	Dave Halstead, Head of City Services Dave.halstead@nottinghamcity.gov.uk Michelle Pullen Senior Finance Assistance michelle.pullen@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		
Cut crime and anti-social behaviour		X
Ensure more school leavers get a job, training or further education than any other City		X
Your neighbourhood as clean as the City Centre		X
Help keep your energy bills down		X
Good access to public transport		X
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		X
Nottingham offers a wide range of leisure activities, parks and sporting events		X
Support early intervention activities		X
Deliver effective, value for money services to our citizens		X
Summary of issues (including benefits to citizens/service users): This report outlines the current position of the projects that the Area 7 Committee has contributed to financially over the last financial year (please refer to Appendix 1 & 2 for projects details).		
Recommendation(s):		
1	It is recommended that the Area 7 Committee notes the progress of projects supported by the Area 7 Wollaton West and Wollaton East & Lenton Abbey Area Committee budget over the last financial 2013/2014.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward members have an individual allocation of funds to support schemes in their Area. It is recommended that the Area 7 Committee notes the progress of projects supported by the Area Committee budget.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Neighbourhood Development Officers are required to produce a bi-annual financial projects update for the Wollaton West and Wollaton East & Lenton Abbey Area Committee outlining the progress of projects that were funded by Area 7 Committee Ward Members Budget.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not applicable.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 Risk assessments are undertaken where necessary.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

**Appendix 1 – Update on projects supported by the Wollaton West Ward Councillors Budget last financial year
March 2013 – March 2014**

Project	Responsibility & Lead Officer	Allocated Funding	Progress	Target for Completion
Safer				
Access Tower/Fire Alarm WollatonPark Community Association	WollatonPark Community Association/Lylse-Anne Renwick, Neighbourhood Development Officer	£200	The Wollaton Park Community Association requested funding to install an AccessTower to enable access to the Fire Alarm system. The tower was installed and has made a big difference to the system accessibility.	Completed
Williams Olds Court Retirement Sheltered Housing Hard Standing Widening	Manager – William Olds Court – Lylse-Anne Renwick, Neighbourhood Development Officer	£1,700.72	The funding of £1700.72 was for the widening of the current hard standing for ambulance and minibus access. The widening of the hard standing has made a tremendous difference to the accessibility of the building for the elderly residents.	Completed
Torvill Drive Traffic Control Feasibility Study	Area Focus - Traffic & Safety Development Department Nottingham City Council	£600	<p>The funding of £600 is for the traffic and safety feasibility study for Torvill Drive.</p> <p>Torvill Drive is being used by commuters to avoid the congestion on Russell Drive and Wollaton Road. Parents and carers walking their children to school together with local citizens using Torvill Drive are concerned about the speed and volume of traffic using the road, especially as there are not any zebra crossings or other measures for safely crossing the road due to the traffic.</p> <p>The study would provide details of speed and the volume of vehicles using the section of the road.</p>	The feasibility study has had to be delayed due to road works. The proposed completion date is July 2014.
Neighbourhoods				
Wollaton Sport Association – Contribution to Kitchen Remodel	Wollaton Sports Association/Lylse-Anne Renwick, Neighbourhood Development Officer	£5,000	The funding of £5,000 was to support the remodelling of Wollaton Cricket Club kitchen facilities, which was urgently in need of updating so that local people and visitors could continue to	Completed.

			<p>enjoy the facilities provided by the cricket club. The previous kitchen facilities fell short in provision, some of the kitchen counters were broken and there were some original features in the kitchen which dated back to the initial build of the building of property (55 + years ago) which was in serious disrepair.</p> <p>The object of the Association is to provide facilities for (& promote participations of) the whole community in the sports of Bowling, Cricket, Football and Tennis. Based in Wollaton but serving all of the surrounding communities, e.g. Bilborough, Lenton, Radford, Beeston, Bramcote, with other members living beyond those areas.</p>	
<p>Friends of Wollaton Nature Reserves funding</p> <p>Page 100</p>		£590.28	<p>The funding of £590.28 is to support the Friends of Wollaton Local Nature Reserve members to undertake practical conservation work and awareness raising campaigns.</p> <p>Wollaton Local Nature Reserves is a group who work together to protect and enhance Martin's Pond and Harrison's Plantation Local Nature Reserves.</p> <p>The group's aim also is to educate local people and visitors in the values and practice of conservation.</p>	Completed
<p>Neighbourhood Arboriculture</p>		£140.13	<p>Wollaton Library serves the Wollaton West Ward citizens and visitors. The garden of the Library is very well used by families, school children and the general public. The local school children visit the garden every year and take part in planting exercises as part of their curriculum. The large tree adjacent to the Library was very overgrown and the branches were affecting the Library's garden. The overgrowth blocked out the sunlight and causing the plants in the garden to suffer due to insufficient light.</p> <p>The funding of £140.13 supported the pruning of the</p>	Completed.

			overgrown tree.	
WollatonPark Walled Gardens Feasibility Study		£11,661	<p>The de-commitments of £5.463 from the completed schemes of the Wollaton West Ward Allocation Budget: Bramcote Lane grass verges - £1,600, Crown Island Planting - £3,863, Total of £5,463 together with a further £6,198 funding is to contribute to the funding of Wollaton Park Walled Gardens Feasibility Study.</p> <p>The WalledGardens in the north-east corner of WollatonPark was built in 1783-88, surrounded and bisected by brick walls almost 4m high. The walls contain flues and firemouths. The Walled Gardens were clearly a relatively sophisticated heated nursery garden in it day. The garden is now overgrown and disused and is a poor state of disrepair. A survey would establish the current state of the walled garden and would provide details for the way forward.</p>	
Families				
Wollaton Library – Teenage Area Funding	Wollaton Library - Service Development Librarian/Lylse-Anne Renwick, Neighbourhood Development Officer	£1,898.00	<p>Wollaton Library has the 3rd highest loans to teenagers in the City. The teenage area at Wollaton Library was very small, not very well defined and was greatly in need of new a image to create a more attractive and appropriate environment for the present users and also further users</p> <p>The young people were involved in the planning and the design of the area which provided them with the opportunity of ownership of the area.</p> <p>The funding was for the purchase of equipment to furbish the area for young people to study and also hang out with friends and debate within a safe environment.</p>	Completed
Community				

Administration				
Community Engagement Costs – To support Local Area Groups (LAG's) and Community meetings	John Marsh, Central Locality Manager/Lylse-Anne Renwick, Neighbourhood Development Officer	£800	The £800 allocation for hospitality for the financial year 2013 – 2014. The funding is required for the Wollaton West Community Engagement so that hospitality can be had for community meetings. The money is used to support the Wollaton West Ward to enable effective partnership working in the ward e.g. Lag Meeting/NAT meeting and other community consultation events -room hire - refreshments	On going

**Appendix 1 – Update On Projects Supported By The Wollaton East & Lenton Abbey Ward Councillors Budget
Financial Year April 2013 – March 2014**

Project	Responsible Agency & Lead Officer	Allocated Funding and Expenditure	Progress	Target for Completion
'Safer'				
Domestic Violence and Abuse Project – The need for this project was identified at the Wollaton East and Lenton Abbey NAT meetings Page	Neighbourhood Development Officer - Pauline Dorey, Nottingham Equation	Previous year 2012/13 £70 -room hire Training -in kind	Compilation Of DV Referral Packs and distributed to community organisations, facilities and partners in WELA ward Domestic Violence Awareness Training Programme delivered by Equation on 22nd July 2013 to Statutory, Voluntary and Community partners from across the ward including community volunteers from Lenton Abbey. One participant said after the training “This training was excellent and has made me feel more confident to know how to appropriately support and refer a woman experiencing violence and abuse”	Completed June 2013 Completed 22 nd July 2013
'Neighbourhood' Neighbourhood Transformation/ Cleaner/ Environment				
Small WEEE collection Fun On Farndon Green event	Neighbourhood Development Officer - Pauline Dorey, Waste Management Energy and Recycling – Pete Saunders, City Services- Tony Brown Housing Energy Adviser, Dog warden	£300 from Fun on Farndon Green budget (see entry below) Some costs met by City Services and Energy and Recycling Team See entry below	Following successful new pilot of a collection of small household Waste Electrical in Lenton Abbey during the WELA Week of Action in March 2013. There was a subsequent successful Community collection at the Fun on Farndon Green event on 23rd August 2013. More details in Families Section. Publicity produced and distributed in July 2013. At the Fun on Farndon Green event: Promotion of Energy Saving awareness through the 'Energy Bus' piloted for the first time in Nottingham. Energy Saving Advice through Switch and Save to help reduce the high level of Fuel Poverty in WELA ward. Community consultation on, advice stalls and promotion of sustainable transport and 20mph scheme. Extremely popular free Dog chipping and Dog Fouling Reporting Campaign at event.	Publicity produced and distributed Completed July 2013 Collection Completed 23rd August 2013 Completed 23 rd August 2013

Planting on Farndon Green, Wollaton Park Estate, Wollaton East	Wollaton Park Residents Association, Nottingham In Bloom, Cllr Webster	Sponsorship	WPRA members and WP estate citizens wanted to build on the previous community cohesion work to engage with their neighbours and continue to promote a sense of pride and belonging in Wollaton Park estate. WPRA members worked with Cllr Webster to secure sponsorship for a fantastic colourful display. With citizens helping to plant bedding plants in 4 planters and 8 barrier planters and hanging baskets on Farndon Green completed in June 2013. Farndon Green was entered into Nottingham in Bloom.	Completed in June 2013
Bulb Planting project in Wollaton Park estate	Neighbourhood Development Officer - Pauline Dorey, WPRA, Friends of Farndon Green, Friends of Hawton Spinney, Bluecoat Academy	£83.50 (shared with planting project below) from previous years' budgets	Building on the resident enthusiasm generated from the bulb planting the previous winter and over the summer. Wollaton Park estate residents completed bulb planting on Farndon Green and were joined by pupils from Bluecoat Academy to start new planting schemes on Orston Green in November 2013. Some pupils enthusiastically said "They had never planted anything before and wanted to do some at home" and "Enjoyed doing gardening with his Dad"	Completed in November 2013
Bulb Planting project in Lenton Abbey Page 104	Neighbourhood Development Officer - Pauline Dorey, Sheila Roper Afterschool Club, Scouts, Hope Nottingham Family session	£83.50 (shared with planting project above) from previous years' budgets	Building on previous years planting children from both the Afterschool Club Scouts, Hope Nottingham Family session joined with young people from the youth club and residents and parents to plant daffodils, tulips and hyacinths in the Blossoms outside the Woodside Road shops to promote a sense of pride, ownership and as an intergenerational activity. Excited Afterschool Club children, phone calls, texts and face book references announced the bulbs blooming this Spring	Completed in November 2013
Hawton Spinney Maintenance and Development Plan (part of WELA Transformation Plan)	Neighbourhood Development Officer - Pauline Dorey, Cllr Longford & Webster, Biodiversity Officers, City Services – Tony Brown, Parks and Open Spaces, Nature England, Wildlife Trust,	£229.50 from previous years' budgets Aftercare - Awaiting quotes Awaiting quotes	Following 2 very successful community consultation meetings at Wollaton Park Community Centre in July and September 2013 with over 40 residents surrounding the Hawton Spinney. Residents helped shape a new Hawton Spinney Maintenance and Development Plan drawn up by NCC Biodiversity Officers with advice from all partners. A tree and plants have been carefully chosen to enhance the Biodiversity of the Spinney and support the current 'Bee Friendly Nottingham' NCC Campaign. New signage and information boards are currently in development which will provide a long lasting resource to	Phase 1 - planting Completed 3 rd April and 1 st May 2014 Phase 2 – signage Planned for Summer 2014

	Hawton Spinney residents		the local community.	
Orston Spinney and Orston Green (part of WELA Transformation Plan)	Neighbourhood Development Officer - Pauline Dorey, Cllr Longford & Webster, Biodiversity Officer- Emily Aaron, City Services – Tony Brown, Parks and Open Spaces, Orston Drive area residents, Bluecoat Academy	£320 from previous years' budgets Aftercare - Awaiting quotes	Following advice from NCC Biodiversity Officers planting schemes have been developed for Orston Spinney to transform Orston Spinney and disguise the Electric sub-station 'eyesore'. Trees and shrubs providing berries and nuts and native woodland flowers have been carefully chosen to enhance the Biodiversity of the Spinney and Orston Green and support the current 'Bee Friendly Nottingham' NCC Campaign. The first resident on the Wollaton Park estate has been 'discovered' through new resident and citizen engagement and keen gardeners have become involved and enjoyed planting with different groups of pupils from Bluecoat Academy.	Phase 1 - planting Completed 3rd April and 1st May 2014
Brook Road Allotment Site, Lenton Abbey	Neighbourhood Development Officer - Pauline Dorey, Allotment Officers, Community Protection, Community Payback	Quotes pending - awaiting formal decision process	Following ASB issues raised by residents through Cllr Longford, NDO led a site meeting and developed and drove a Site Management Action Plan with partners and the community group managing the site. Security was improved with support from CPO Burns, the Allotment Service and the group. A review of site use and management led to an Allotment Service decision to revert the site into 5 separate plots due to increased allotment demand. New tenants secured and agreements in place.	Site clearance started in April 2014 Project completion summer 2014
Wensor Ave Old Allotment Site, Lenton Abbey	NCH, Neighbourhood Development Officer - Pauline Dorey, Cllr Longford	Quotes pending - awaiting decision by NCH	Proposals for site development as an Employment Pathway are currently being considered by NCH.	Start Summer 2014 Project development and delivery will be ongoing
'Families' Community Schemes				
Publicity and Children/ Young Peoples' Activities at Lenton Abbey Fun Day	Lenton Abbey Friends and Fun Day Association (LAFFDA), Neighbourhood Development	£1,000	Publicity produced and delivered to every household in Lenton Abbey at end of June 2013. At Lenton Abbey Fun Day on 6th July 2013 additional young people and children's activities including a graffiti art workshop were delivered meeting more diverse needs and which attracted more young people and children that could be catered for	Completed 6th July 2013

	Officer - Pauline Dorey, Parks Development Officer Fliss Hogg		during the event. This has generated much demand for similar activities in Lenton Abbey on an ongoing basis.	
Start-up costs for Afterschool Club At Sheila Roper Community Centre	Neighbourhood Development Officer - Pauline Dorey, Sheila Roper Community Association, Family and Community Team- Van Henry & Sue Mallender	£575 from previous years' budget	Volunteers recruited and Safeguarding and Playworks training completed. Sports and arts and crafts equipment purchased. Planning of sessions and programme. Publicity produced and delivered to Beeston Fields school and surrounding community organisations/ facilities in Lenton Abbey. Afterschool Club has been running successfully since July 2013 providing weekly Afterschool Club and a Playscheme during the school holidays. They have been developing from strength to strength organising occasional trips to other parts of the City and worked in partnership with Sustrans and University of Nottingham student volunteers.	Delivery of Afterschool and School Holiday Playscheme sessions are ongoing since July 2013 Completed
Fun On Farndon Green event Page 106	Neighbourhood Development Officer - Pauline Dorey, Waste Management Energy and Recycling – Pete Saunders, various partners	£900 Some additional costs met by Energy and Recycling Team	Publicity produced and distributed in July 2013 for this event. £849 expenditure on activities and event support costs. A very successful and well attended event with very positive feedback from both residents and partners delivering stalls and activities on the day. At the Fun on Farndon Green event: on 23rd August 2013 there were new stalls from residents, fun activities for children and young people delivered by Family and Community Team, University of Nottingham, a range of partners. Residents "wanted to see more events like this", "felt good, friendly, relaxed community atmosphere", "well attended with good mix of activities and stalls"	Publicity- Completed July 2013 Event delivered Completed 23 rd August 2013
Christmas Lights Switch On and future Cultural Celebration events	Neighbourhood Development Officer - Pauline Dorey, Sheila Roper Community Association, City Services – Tony Brown, statutory and VCS partners, Sustrans	£4,000 agreed for Dec 2013 and future years events	Expenditure included Replacement of festive Christmas lights, Fireworks display, activity costs, equipment hire on 5th December on the Blossoms, Woodside Road, Lenton Abbey. Despite the extreme winds earlier that day the rain held off and there was great support from the communities and partners involved (especially City Services, Sheila Roper Community Centre and Afterschool Club, church and faith groups), Food bank collections across the WELA ward, Energy Saving advice stall, activities and music by the University of Nottingham, carols, Community Safety	Event delivered Completed 5 th December 2013

			stall, Notts Fire and Rescue Service, Neighbourhood Police Beat Team, and community consultations on local transport and youth needs.. Residents feedback included "Fantastic firework display", "I am new to the area, this event is lovely and welcoming. There is great community spirit".	
Sutton Pasesys Play Area Refurbishment in Wollaton Park	Parks and Open Spaces, Neighbourhood Development Officer - Pauline Dorey, Cllrs Longford and Webster	Contribution of £16,895.00 towards Total Project Budget	De-commitments of £16,805.00 from the Continuing Schemes element of the Wollaton East and Lenton Abbey Ward Allocation Budget as follows: Crown Island planting - £4,000 Farndon Green CCTV - £12,000 Game On Programme For 2012 Wollaton East and Lenton Abbey - £805 and re-allocation of returned funds of £16,805.00 towards costs associated with a new scheme heading of 'Sutton Pasesys Crescent Play Area' In the Continuing Schemes element of the Wollaton East and Lenton Abbey ward The timing of this project will depend upon funding streams availability and Parks and Open Spaces capacity to develop the project	Development and Consultation over 2014 Funding Applications 2015
Publicity and Children/ Young Peoples' Activities During School Holidays	Neighbourhood Development Officer - Pauline Dorey and Lyse Anne Renwick, VCS partners, Family and Community Team- Van Henry & Sue Mallender	£ 259 contribution to meet additional costs. Main funding from Area Committee Youth Area Based grants	Funding for additional workers costs , equipment and activity expenditure. Variety of different events and activities over the Summer holidays in 2013 in Wollaton Park estate and Lenton Abbey including a Family BBQ event on Sutton Pasesys Play Area to start community consultation and engagement regarding residents and citizens views on the Play Area of both children and young people as well as adults/ parents and carers. Graffiti art, sports and arts and craft sessions.	1 st August 2013 Completed 14 th August 2013 Completed
Community Engagement Costs – to support Local Area Groups (LAG's), Community Consultation and Community meetings	Neighbourhood Development Officer - Pauline Dorey, partners	£139 from previous years' budget	Support costs and publicity to support Local Area Groups (LAG's), Community Consultation, stalls, events and community meetings throughout the year.	All completed
'Health'				
Sutton Pasesys Play Area Refurbishment in Wollaton Park	As above	As above	As above	As above

Wollaton Park Residents Association Room Rent For Temporary Venue Move	Neighbourhood Development Officer - Pauline Dorey, Wollaton Park Over 50's Coffee Morning Group, Wollaton Park Residents Association	£400 from previous years' budget	Successful move of venue for Wollaton Park Over 50's Coffee Morning Group in April 2013. Venue hire covering period of April 2013 - March 2014. New publicity advertising the groups' new venue was designed and delivered with Fun Day on Farndon Green and Small WEEE collection publicity to every household on Wollaton Park estate in July 2013. Bluecoat Academy have no spare capacity on their Wollaton Park site since the building works have been completed so the group may have to stay at the community centre.	Venue hire - April 2013 - March 2014 Delivery completed July 2013
Start-up costs for Afterschool Club At Sheila Roper Community Centre	As above	As above	As above	As above
Gentle Exercise sessions at WP Over 50's Coffee Morning Group Page 108	Neighbourhood Development Officer - Pauline Dorey, Wollaton Park Over 50's Coffee Morning Group, advice from Health Promotion	Secured external funding	Following WELA Week of Action Gentle Exercise taster session in March 2013 residents expressed interest in further sessions as they could feel the health and wellbeing benefits. Through capacity building support by NDO external funding was successfully secured for a year's programme. Through regular checks and monitoring from the heart nurse older residents have seen a real improvement in health and fitness with blood pressure levels being improved.	Sessions delivered May 2013 – March 2014 Programme completed
'Working'				
Wensor Ave Old Allotment Site, Lenton Abbey	As above	As above	As above	As above

WOLLATON AND LENTON ABBEY AREA COMMITTEE
2nd JUNE 2014

Title of paper:	ACTION TAKEN UNDER DELEGATED AUTHORITY – WARD ALLOCATIONS	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director of Commercial & Neighbourhood Services Tel: 0115 8764713 Andy.vaughan@nottinghamcity.gov.uk	Wards affected: Wollaton East And Lenton Abbey and Wollaton West
Report author(s) and contact details:	Pauline Dorey Neighbourhood Development Officer – Wollaton And Lenton Abbey Mobile: 07960420474 pauline.dorey@nottinchamcity.gov.uk	
Other colleagues who have provided input:	Lylse-Anne Renwick Neighbourhood Development Officer – Wollaton West Ward 0115 – 8764488 lylse-anne.renwick@nottinchamcity.gov.uk John Marsh Central Locality Manager 0115 8838467 john.marsh@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report asks the committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community, reduce inequalities and build community cohesion.		
Recommendation(s):		
1	To note the actions taken under delegated authority, as detailed in the appendix.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Decisions in relation to Councillors Ward Allocations are made under delegated authority by the Strategic Director of Commercial & Neighbourhood Services. These decisions must then be reported to Area Committee for information.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual Ward Member Allocation Budget spending.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 No other options were considered.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual ward allocation for 2013/2014 of £5,000 and a further £5,000 for the current financial year 2014/2015. A proportion of uncommitted funds from 2013/2014 and from previous financial years have been brought forward and been committed within this financial year.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation in the spending of individual Ward Member's allocation.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

No, because an EIA is not required, as this is not a new or changing policy, service or function. All groups funded by Ward Councillor Budgets are required to supply a copy of their Equality and Diversity Policy.

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Ward Member decisions as listed below can be found in full, or in alternative formats, at <http://open.nottinghamcity.gov.uk/comm/viewdd.asp> or from the Nottingham City Council Constitutional Services Team, Resources, Nottingham City Council, Loxley House, Station Street, Nottingham, NG2 3NG. Email: constitutional.services@nottinghamcity.gov.uk.

Appendix 1

Wollaton East and Lenton Abbey Ward Allocations 2013/14 Councillor Longford and Councillor Webster

Item	Recipient	Date Agreed	Total
Lenton Abbey Fun Day 2013	Lenton Abbey Friends and Fun Day Association	3 rd June 2013	£1,000
Fabulous Fun Day On Farndon Green	NCC	16 th September 2013	Up to £900
Christmas Lights Switch-On And Other Celebration Events 2013 and future years	NCC	11 th November 2013	£4,000
		TOTAL	£5,900

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Allocation 2013/2014	£10,000
Uncommitted funds	£17,300
Allocated Funds (Spent and unspent)	£ 27,300
Uncommitted balance as at 14/1/14	£ 21,400

Wollaton East and Lenton Abbey Ward figures have been produced using the most recent financial information provided

Wollaton East and Lenton Abbey Ward Allocations 2014/15 Councillor Longford and Councillor Webster

Item	Recipient	Date Agreed Under Delegated Authority	Total
Contribution Towards Muslim Women's Organisation Development Worker	Muslim Women's Organisation (city wide application)	24 th April 2014	£660
Lenton Abbey Fun Day 2014	Lenton Abbey Friends and Fun Day Association	24 th April 2014	Up to £1,000
Planting On Farndon Green	Wollaton Park Residents Association	30 th April 2014	£500
Fun Day On Farndon Green	NCC	8 th May 2014	Up to £1,000
		TOTAL	£3,160

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Allocation 2014/2015	£10,000
Uncommitted funds	£21,400
Allocated Funds (Spent and unspent)	£ 31,400
Uncommitted balance as at 5/5/14	£ 28,240

Wollaton East and Lenton Abbey Ward figures have been produced using the most recent financial information provided

Appendix 1.

Wollaton West Allocations 2013/14 Councillors Battlemuch, Culley and Morley between 2013/2014

Item	Recipient	Date Agreed	Total
Wollaton West Community Engagement	NCC	6 th January 2014	£800
Neighbourhood Arboriculture	NCC	27 th November 2013	£140.13
Wollaton Library Teenage Area Funding	NCC	8 th January 2014	£1898.00
Friends of Wollaton Local Nature Reserves Funding	Friends of Wollaton Local Nature Reserve	27 th November 2014	£590.28
		TOTAL	£3,428.41

Allocation 2013/2014	£15,000
Uncommitted funds	£11,540
Allocated Funds (Spent and unspent)	£17,069.41
Uncommitted balance as at 14/1/14	£6,540.00

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Wollaton West Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent.

Wollaton West Allocations 2014/15 Councillors Battlemuch, Culley and Morley between 2014/2015

Item	Recipient	Date Agreed	Reported to Area Committee	Cllr Culley	Cllr Morley	All Councillors – De committed	Total
Wollaton Park Walled Gardens Feasibility Study	NCC Parks & Open Spaces	03/04/2014	2 nd June 2014	£3,099	£3,099	£5.463	£11,661
						TOTAL	£11,661

Allocation 2014/2015	£15,000
Uncommitted funds	£13,705
Allocated Funds (Spent and unspent)	£26,540
Uncommitted balance as at 14/5/14	£13,705

WOLLATON AND LENTON ABBEY AREA COMMITTEE
2nd JUNE 2014

Title of paper:	AREA CAPITAL FUND	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director of Commercial & Neighbourhood Services Tel: 0115 8764713 Andy.vaughan@nottinghamcity.gov.uk	Wards affected: Wollaton East And Lenton Abbey and Wollaton West
Report author(s) and contact details:	Pauline Dorey Neighbourhood Development Officer – Wollaton And Lenton Abbey Mobile: 07960420474 pauline.dorey@nottinchamcity.gov.uk	
Other colleagues who have provided input:	Lylse-Anne Renwick Neighbourhood Development Officer – Wollaton West Ward 0115 8764488 lylse-anne.renwick@nottinchamcity.gov.uk John Marsh Central Locality Manager 0115 8838467 john.marsh@nottinghamcity.gov.uk Nancy Hudson, Projects Officer, Highway Services 0115 876 5633 Mobile: 07951 669998 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with :-		
<ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways. 		
Recommendation(s):		
1	Note the monies available to Wollaton West and Wollaton East and Lenton Abbey Wards as outlined in Appendix 1.	
2	That the Area Capital programmes of schemes for Wollaton East and Lenton Abbey and Wollaton West, as set out in Appendix 1, be approved.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 1.2 As part of the budget approved in March 2011, Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2011 -2013. As part of the budget approved at Full Council on 4th March 2013 Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2013 -2015. In addition for 2013-2014 and 2014-2015 a Public Realm General Fund has been approved of £750,000 Citywide.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fence, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programme of work in order to generate best value and create a greater impact on the local area.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 A risk register has been produced which is regularly monitored.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive Board report Area Capital Resource Allocation for 2013-2015 4th March 2013 Full Council Budget.

Wollaton East and Lenton Abbey Area Capital Fund 2013 - 2015 Programme

Wollaton East and Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Park Estate	Parking	Approved February 2014	£16,000			Contribution to resident's parking scheme on Wollaton Park Estate on the Sutton Passeys Crescent side
Baslow Drive	Signing	Approved September 2013	£74	May 2014		Supply and install a further sign directing citizens to the Community Centre
Wollaton East And Lenton Abbey	Tree planting	Approved September 2013	£1,785		Yes	Replacement of trees in various locations across the ward
Wollaton East And Lenton Abbey	Lining	Approved September 2013	£1,500		Yes	Continuation of previous re-lining scheme in the ward.

Total LTP schemes* £19,359

Wollaton East and Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lime Tree Avenue	Bench	Prioritised 25 April 2014	£567			Provision of bench on Lime Tree Avenue.
Woodside Road Central reservation	Trees	Delegated Authority April 2014	£1,000			Planting of three trees on central reservation, Woodside Road
Parndon Green	Lining	Approved February 2014	£453			Business parking bays lining to complement resident parking scheme (Sutton Passeys Crescent side)

Total Public Realm schemes** £2,020

Wollaton East and Lenton Abbey Decommittments

Location	Type	Reason	Amount	Details
Previously Decommittmed schemes			£12,350	

Total Decommittmed*** £12,350

2013-2015 LTP allocation	£66,000
LTP carried forward from 2011-2013	£8,038
2013 - 2014 Public Realm allocation	£19,800
Public Realm carried forward	£0
2014 - 2015 Public Realm allocation	£19,800
Total Available 2013 - 2015 ACF	£113,638
*Less LTP schemes	- £19,359
**Less Public Realm schemes	- £2,020
***Decommittmed funds	+ £12,350
Remaining available balance	£104,609
LTP element remaining	£67,029
Public Realm element remaining	£37,580

Wollaton West Area Capital Fund 2013 - 2015 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bramcote Lane	Traffic calming	Prioritised 28 April 2014	£40,000			Major traffic calming initiative on Bramcote Lane
Harrow Road	TRO/bollards	Approved November 2013	£12,000			TRO: £5k; bollards: £4k (8no@ £500 each including supply, re-paint & install); safety audits and fees: £3k
Bramcote Lane / Harrow Road	Feasibility Study	Approved by Delegated Authority - September 2013	£3,000			Feasibility study to Traffic and Safety schemes on Bramcote Lane and Harrow Road
Hambledon / Heckington footpath	Bollard	Approved - September 2013	£933		decommitted	Install drop down bollard to allow access for street cleaning
Trowell Road	Footpath	Approved - September 2013	£5,554	24/02/14		Footpath resurfacing outside Kennelgate
Charlecote Drive/Wollaton Vale	Footpath	Approved - September 2013	£9,703			Resurface cut-through footpath from Charlecote Drive to Wollaton Vale

Total LTP schemes

£71,190

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Harrow Road	Tree works	Prioritised 02 May 2014	£3,000			Removal of large plane tree on Harrow Road
Wollaton Walled Garden	Security	Delegated Authority 2 May 2013	£3,000		Yes	Increase security for the Wollaton Walled Garden

Total Public Realm schemes**

£6,000

Wollaton West Decommitments

Location	Type	Reason	Amount	Details
Previously Decommitted schemes			£1,166	

Total Decommitted

£1,166

2013-2015 LTP allocation

£68,000

LTP carried forward from 2011-2013

£7,594

2013 - 2014 Public Realm allocation

£20,400

Public Realm carried forward

£0

2014 - 2015 Public Realm allocation

£20,400

Total Available 2013 - 2015 ACF

£116,394

*Less LTP schemes

- £71,190

**Less Public Realm schemes

- £6,000

***Decommitted funds

+ £1,166

Remaining available balance

£40,370

LTP element remaining

£5,337

Public Realm element remaining

£35,033

